



# The City of Port St. Joe

December 5, 2012

Mr. Ray Eubanks  
Division of Community Planning and Development  
Department of Economic Opportunity  
107 East Madison Street MSC 160  
Tallahassee, Florida 32399

RE: City of Port St Joe  
Transmittal of adopted annual update to Capital Improvements Plan- CIP-2012-2017

Dear Mr. Eubanks:

The City of Port St Joe respectfully submits three copies of the adopted annual update to the Capital Improvements Plan of the City's Comprehensive Plan. The annual update was adopted by Ordinance No. 489 on December 4, 2012. The adopted CIP update is not deemed to be an amendment to the City's comprehensive plan as provided by recent legislation.

The adopted update includes the Adopted Five Year Schedule of Capital Improvements 2012-2017 and the School District Five Year Work Plan 2012-2017.

A copy of this CIP update package has been sent to the Florida Department of Environmental Protection, District Three of the Department of Transportation, Northwest Florida Water Management District, Department of State, Department of Education, Apalachee Regional Planning Council and Gulf County.

If you have any questions, or need additional information, please call me at (850) 229-8261 or Marina Pennington, Planning Consultant for the City, at (850)766-6108.

Sincerely,

Jim Anderson, City Manager  
City of Port St Joe

Enclosures

cc: Marina G. Pennington, Planning Consultant  
Jim Quinn, FDEP  
Susan Harp, Department of State  
Dennis Wood, FDOT  
Keith McCarron, ARPC  
Paul Thorpe, NWFWM  
David Richardson, Gulf County

ORDINANCE NO. 489

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".

2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".

3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

4. If any section, subsection, sentence, clause or provision of this ordinance is invalid, the remainder shall not be affected by such invalidity.

5. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this 4<sup>th</sup> day of December, 2012

The City of Port St. Joe

  
Mel Magidson, Jr.  
Mayor-Commissioner

ATTEST:

  
Charlotte Pierce  
City Clerk-Auditor

EXHIBIT A - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

Stormwater Master Plan Update		Create a City wide Master stormwater plan including alleyways	No	\$ 50,000						City Budget/Grant Opportunities
1	Port St. Joe		No	\$ 50,000						
				<b>Drainage Total \$</b>	<b>- \$ 50,000</b>	<b>\$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	
1	Sports Complex Jones Homestead	Construct sports facility	No						\$ 2,500,000	Grant Opportunities
2	Frank Pate Park Boat Ramp Port St. Joe	Boat Ramp Improvements	No						\$ 750,000	Florida Boating Improvement Grant Other Grant Opportunities
3	George Core Park Port St. Joe	Passive recreational improvements	No						\$ 100,000	Grant Opportunities
4	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front	No						\$ 75,000	Florida Boating Improvement Grant
5	Benny Roberts Park Port St. Joe	Rehabilitate restrooms, baseball fields, and basketball court	No						\$ 200,000	Grant Opportunities
6	Dog park Port St. Joe	Build dog park for off leash	No						\$ 40,000	City Budget/Grant Opportunities
7	Madison/Garrison Bike Path/Sidewalk Port St. Joe	Build multi use path along Madison & Garrison Ave	No	\$ 575,000						FDOT
8	Community Garden Port St. Joe		No		\$ 75,000					City Budget/Grant Opportunities
				<b>Recreation Total \$</b>	<b>575,000</b>	<b>\$ 75,000</b>	<b>\$</b>	<b>- \$</b>	<b>3,665,000</b>	
1	David B. Langston Drive Lights & Sidewalk Port St. Joe	Construct lights and sidewalk along Langston Drive	No			\$ 75,000				City Budget/Grant Opportunities
2	City Entry Signs Port St. Joe		No						\$ 120,000	Grant Opportunities
3	Billy Joe Rish Parking Lot Construction Port St. Joe	Build parking lot on corner of 4th Street and Hwy 98	No	\$ 128,000						PSIRA/USDA
4	City Roadway Improvements Port St. Joe	Mill and resurface Reid Ave, MLK Blvd, Garrison Ave, Long Ave, & other streets as required.	No						\$ 1,000,000	PSIRA/Grant Opportunities
				<b>Transportation Total \$</b>	<b>128,000</b>	<b>\$</b>	<b>- \$ 75,000</b>	<b>\$</b>	<b>120,000</b>	<b>\$ 1,000,000</b>

EXHIBIT A - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

1	Headworks and Sprayfields City of Port St. Joe	Construct New Headworks, sprayfields, and master liftstation. Convert existing WWTF to from industrial to domestic treatment. <b>Yes, Sewer Pg 6 Objective 2.1</b>	Yes	\$ 5,500,000						State Revolving Fund Forgiveness Loan
2	Remainder Basin 10 gravity sewer Port St. Joe	Gravity Sewer Rehabilitation <b>Yes, Sewer Pg 6 Objective 2.1</b>	No					\$ 1,500,000		Anticipate CDBG Grant
3	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation <b>Yes, Sewer Pg 6 Objective 2.1</b>	No					\$ 2,000,000		Anticipate CDBG Grant
4	Catch Basin 6 PH II Port St. Joe		No					\$ 2,000,000		Anticipate State Revolving Fund
5	1st Street Lift Station Port St. Joe		No					\$ 800,000		Anticipate State Revolving Fund
6	Lift Station Improvements Port St. Joe	Rehabilitate 7 existing lift stations throughout the City No	No			\$ 250,000	\$ 250,000	\$ 250,000		Anticipate State Revolving Fund
				<b>Sewer Total \$</b>	<b>5,500,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 6,550,000</b>	
1	Water Distribution System Phase 1 Port St. Joe	Replace aging water pipes throughout city		\$ 2,400,000						State Revolving Fund
2	Water Distribution System Phase 2 Port St. Joe	Replace aging water pipes throughout city			\$ 3,000,000					State Revolving Fund
3	Water Distribution System Phase 3 Port St. Joe	Replace aging water pipes throughout city				\$ 3,000,000				State Revolving Fund
4	St. Joe Beach Distribution Improvements Beaches Wewahitchka	Replace approx. 300 Fire Hydrants and various valves throughout St. Joe Beach and Beacon Hill No	Yes					\$ 1,200,000		City Budget/Grant Opportunities
5	Chipola River Pump Station Wewahitchka	Rehabilitate the Chipola River Pump Station No	No	\$ 104,000						City Budget
6	Booster Plant Generators White City & Highland View	Install Permanent mounted generators at the Highland View and White City booster stations No	No					\$ 400,000		City Budget/Grant Opportunities
7	White City Booster Plant Improvements White City	Upgrade the fill line and Ground Storage Tank No	No					\$ 1,000,000		City Budget/Grant Opportunities
8	Lighthouse Utilities Purchase Jones Homestead Utility Location	Purchase and System Upgrades No	No					\$ 5,000,000		City Budget/Grant Opportunities
9	Booster Plant Improvements Port St. Joe	Re-route utilities under church and CVS between 1st Street & 4th Street No	No		\$ 50,000			\$ 750,000		Grant Opportunities
10	Booster Plant Improvements White City & Highland View	Add telemetry equipment at the White City and Highland View Booster Plans								City Budget
				<b>Water Total \$</b>	<b>2,504,000</b>	<b>\$ 3,050,000</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ 8,350,000</b>	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yr./No. Comp Plan Consistency	Required to meet LOS	FY Budget					Project Funding Source		
				FY 2012/2013	FY 2013/2014	FY 2014/2015	FY 2015/2016	FY 2016/2017			
<b>A Sewer</b>											
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation <b>Yes, Sewer Prg 6 Objective 2.1</b>	No						\$ 1,500,000	Anticipate CDBG Grant	
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation <b>Yes, Sewer Prg 6 Objective 2.1</b>	No						\$ 2,000,000	Anticipate CDBG Grant	
3	Catch Basin 6 PH II Port St. Joe		No						\$ 2,000,000	Anticipate State Revolving Fund	
4	1st Street Lift Station Port St. Joe		No						\$ 800,000	Anticipate State Revolving Fund	
5	Lift Station Improvements Port St. Joe	Rehabilitate 7 existing lift stations throughout the city	No						\$ 750,000	Anticipate State Revolving Fund	
6	Surface Water Discharge Line Port St. Joe	Plug parshall flume	No	\$ 4,600						City Budget	
7	WWTF Power Improvements Port St. Joe	Upgrade power at plant to include Emergency Power capabilities to buildings	No		\$ 75,000					City Budget/Grant Opportunities	
8	Solar Aeration for Lagoon Port St. Joe	Replace aging aerators in lagoon with solar power	No	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	City Budget/Grant Opportunities	
				<b>Sewer Total</b>	<b>\$ 4,600</b>	<b>\$ 125,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 7,100,000</b>	
<b>B Water</b>											
1	Water Distribution System Phase 1 Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 2,400,000						State Revolving Fund	
2	Water Distribution System Phase 2 Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 3,000,000						State Revolving Fund	
3	CDBG Water Improvements Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 650,000						CDBG Grant	
4	Water Distribution System Phase 3 Port St. Joe	Replace aging water pipes throughout city	No					\$ 3,000,000		State Revolving Fund	
5	St. Joe Beach Distribution Improvements Beaches	Replace approx. 300 fire Hydrants and various valves throughout St. Joe Beach and Beacon Hill	No						\$ 1,200,000	City Budget/Grant Opportunities	
6	Chipola River Pump Station Wewahitchka	Rehabilitate the Chipola River Pump Station	No	\$ 106,000						NW/FW/MID	
7	Booster Plant Generators White City & Highland View	Install Permanent mounted generators at the Highland View and White City booster stations	No						\$ 400,000	City Budget/Grant Opportunities	
8	White City Booster Plant Improvements White City	Upgrade the fill line and Ground Storage Tank	No						\$ 1,000,000	City Budget/Grant Opportunities	
9	Lighthouse Utilities Purchase Jones Homestead	Purchase and System Upgrades	No						\$ 5,000,000	City Budget/Grant Opportunities	
10	Utility Location Port St. Joe	Re-route utilities under existing buildings between 1st Street & 4th Street	No						\$ 750,000	Grant Opportunities	
11	Well Abandonment Old Primary Site	Fully abandon production well at old primary site	No						\$ 30,000	City Budget/Grant Opportunities	
12	Well Abandonment SIVTP	Abandon #4 production well	No						\$ 10,000	City Budget/Grant Opportunities	
13	Booster Plant Improvements White City & Highland View	Add telemetry equipment at the White City and Highland View Booster Plants	No						\$ 50,000	City Budget	
<b>Water Total</b>				<b>\$ 6,156,000</b>	<b>\$ -</b>	<b>\$ 80,000</b>	<b>\$ 3,010,000</b>	<b>\$ 8,350,000</b>			

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Year, No. Camp, This Consensus	Required to meet LOS	FY 2012/2013 Budget	FY 2013/2014 Budget	FY 2014/2015 Budget	FY 2015/2016 Budget	FY 2016/2017 Budget	Project Funding Source
<b>C Drainage</b>									
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways	No			\$ 50,000			City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Construct stormwater improvements throughout city	No					\$ 1,000,000	City Budget/Grant Opportunities
				<b>Drainage Total \$</b>	<b>- \$</b>	<b>- \$</b>	<b>50,000 \$</b>	<b>- \$</b>	<b>1,000,000</b>
<b>D Recreation</b>									
1	Sports Complex Jones Homestead	Construct sports facility	No					\$ 2,500,000	Grant Opportunities
2	Frank Paine Park Boat Ramp Port St. Joe	Boat Ramp Improvements	No					\$ 750,000	Florida Boating Improvement Grant Other Grant Opportunities
3	George Core Park Port St. Joe	Construct recreational improvements	No					\$ 100,000	PSJRA/Grant Opportunities
4	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front	No					\$ 75,000	Florida Boating Improvement Grant
5	Benny Roberts Park Port St. Joe	Rehabilitate restrooms, baseball fields, and basketball court	No					\$ 200,000	Grant Opportunities
6	Dog park Port St. Joe	Build dog park for off-leash	No					\$ 40,000	City Budget/Grant Opportunities
7	Centennial Building Improvements Port St. Joe	Construct improvements to the Centennial Building	No					\$ 650,000	City Budget/Grant Opportunities
8	Community Garden Port St. Joe		No					\$ 75,000	City Budget/Grant Opportunities
9	Lighthouse Relocation Port St. Joe	Relocate existing lighthouse from the Cape to town	No					\$ 500,000	PSJRA/Grant Opportunities/Donations
				<b>Recreation Total \$</b>	<b>500,000 \$</b>	<b>- \$</b>	<b>- \$</b>	<b>- \$</b>	<b>4,390,000</b>
<b>E Transportation</b>									
1	David B. Langston Drive Lights & Sidewalk Port St. Joe	Construct lights and sidewalk along Langston Drive	No					\$ 75,000	PSJRA/City Budget/Grant Opportunities
2	City Signs Port St. Joe		No					\$ 120,000	PSJRA/Grant Opportunities
3	City Roadway Improvements Port St. Joe	Mill and resurface Reid Ave, MLD Blvd, Garrison Ave, Long Ave, & other streets as required	No					\$ 1,000,000	PSJRA/Grant Opportunities
4	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city	No					\$ 250,000	PSJRA/Grant Opportunities
5	MLK Sidewalk Port St. Joe	Construct sidewalk along MLK between Ave A & D	No					\$ 200,000	PSJRA/USDA
6	Golf Cart Crossing Port St. Joe	Construct Golf Cart crossing for HWY 71 and 98	No					\$ 10,000	PSJRA/Grant Opportunities
				<b>Transportation Total \$</b>	<b>200,000 \$</b>	<b>- \$</b>	<b>- \$</b>	<b>195,000 \$</b>	<b>1,260,000</b>

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district's capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenue	\$1,675,676	\$0	\$230,686	\$79,514	\$340,411	\$2,326,487
Total Project Costs	\$1,644,679	\$0	\$0	\$0	\$0	\$1,644,679
Difference (Remaining Funds)	\$31,197	\$0	\$230,686	\$79,514	\$340,411	\$681,808

District **GULF COUNTY SCHOOL DISTRICT**

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.38(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 10/8/2011  
**Work Plan Submittal Date** 9/28/2011  
**DISTRICT SUPERINTENDENT** Jim Norton  
**CHIEF FINANCIAL OFFICER** Sissy Worley  
**DISTRICT POINT-OF-CONTACT PERSON** Duane McFarland/Sissy Worley  
**JOB TITLE** Asst. Superintendent / Finance Officer  
**PHONE NUMBER** 850-228-8256  
**E-MAIL ADDRESS** dmcferland@gulf.k12.fl.us

EFIS Home

FISH

Five Year Survey

Five Year Work Plan

Work Plan User Manual

Expenditure

Revenue

Project Schedules

Tracking

Planning

Long Range Planning

Local Governments

Check/Submit Work Plan

Current Work Plan:  
2011 - 2012 GULF  
COUNTY SCHOOL  
DISTRICT

Work Plan -  
Submit Work  
Plan

User: mcfarland [\[Edit Profile\]](#)  
[\[Logout\]](#)

**Submit Work Plan**

The "Save and Submit WorkPlan" screen requires districts to enter all administrative and contact information before submitting the workplan for OEF review and approval.

**Congratulations, this Work Plan is complete!**

Project Tracking



