

MINUTES OF THE WORKSHOP FOR THE PROPOSED 2012 / 2013 BUDGET FOR THE GENERAL FUND ACCOUNT MEETING OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBER AT CITY HALL, July 17, 2012, AT 5:00 P.M.

The following were present: Commissioners Buzzett, McCroan, Patterson and Kennedy. City Manager Jim Anderson, Attorney Tom Gibson, City Clerk Charlotte Pierce, Financial Analyst Mike Lacour, Fire Chief John Ford and Public Works Superintendent John Grantland. Mayor Pro temp Buzzett chaired the meeting until the arrival of Mayor Magidson at 5:08 P.M.

The purpose of the Workshop was to review the General Fund Account of the proposed 2012 / 2013 Budget and receive input from the Commissioners on structuring the Budget.

Documentation was provided to the Commissioners reflecting the current General Fund Budget, General Fund Proposed Budget and line item detail was provided for both Revenue and Expenditures.

Currently, the City of Port St. Joe levies 3.5914000 Mills which generated \$1,041,301.

Options for the proposed 2012 / 2013 Millage are:

FY 2012 / 2013 - The current Millage of 3.5914000 Mills would yield a 6% Reduction of approximately \$69,000.

0.254 Mill increase – Roll Back Estimated would generate \$68,794

.50 Mill increase – would generate approximately \$135,422

.75 Mill increase – would generate approximately \$203,133

Mr. Anderson and Mr. Lacour reviewed the budget and answered questions.

A decision will be made in the Regular Meeting at 6:00 P.M. today as to the tentative Millage that will be levied for the coming fiscal year.

Mayor Magidson adjourned the Workshop at 5:55 P.M.

Approved this 1th day of August 2012.



Mel C. Magidson, Jr., Mayor



Charlotte M. Pierce, City Clerk