

MINUTES OF THE BUDGET WORKSHOP FOR THE PROPOSED 2012 / 2013 BUDGET MEETING OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBER AT CITY HALL, August 7, 2012, AT 5:00 P.M.

The following were present: Mayor Magidson, Commissioners Buzzett, McCroan, Patterson and Kennedy. City Manager Jim Anderson, Attorney Tom Gibson, City Clerk Charlotte Pierce, Financial Analyst Mike Lacour, Insurance Agent Dwight Van Lierop.

The purpose of the Workshop was to review the cost of Health, Property and Casualty Insurance for the proposed 2012 / 2013 Budget and receive input from the Commissioners on structuring the Budget.

Mr. Van Lierop provided documentation to the Commissioners reflecting the negotiated rates for the coming Fiscal year with Blue Cross Blue Shield of Florida for health insurance.

RATE INFORMATION

Predictable Cost Plan 05772 RX: \$10 / \$30 / \$50

Employee Only \$589.00	Employee / Spouse \$1,401.81	Employee / Child(ren) \$1,083.75	Employee / Family \$1,837.67
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The above rates reflect the following increases:

Employee Only From \$575.37 to \$589.00	% Increase 2.36	Employee / Spouse From \$1,277.31 to \$1,401.81	% Increase 9.74
Employee Child(ren) From \$1,047.17 to \$1,083.75	% Increase 3.49%	Employee / Family From \$1,766.37 to \$1,837.67	% Increase 4

Property and Casualty renewal rates have not been received from Florida League of Cities as of today.

Mayor Magidson adjourned the Workshop at 5:23 P.M.

Approved this 21st day of August 2012.



Mel C. Magidson, Jr., Mayor



Charlotte M. Pierce, City Clerk