

**MINUTES OF THE BUDGET WORKSHOP MEETING FOR THE PROPOSED 2013 / 2014 BUDGET FOR THE WASTEWATER AND SOLID WASTE FUND ACCOUNTS OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBER AT CITY HALL, August 27, 2013, AT 5:00 P.M.**

The following were present: Mayor Pro Tem Buzzett, Commissioners McCroan, Patterson and Thursbay. City Manager Jim Anderson and City Clerk Charlotte Pierce were also present. Mayor Magidson was absent due to a doctor's appointment. The Workshop was chaired by Mayor Pro tem Buzzett.

The purpose of the Workshop was to review the Wastewater and Solid Waste Accounts of the proposed 2013 / 2014 Budget and receive input from the Commissioners on structuring the Budget.

Documentation was provided to the Commissioners reflecting the current Wastewater and Solid Waste Budgets. The Wastewater and Solid Waste Budgets and line item detail was provided for both Revenue and Expenditures.

Mr. Anderson reminded the Commissioners of the State Retirement and health insurance increases for the coming fiscal year. Nothing has been received from FL League of Cities on the Property and Casualty Insurance as of today.

The provided information was reviewed and there are no big movers in the budget this year.

A wrap up Budget Workshop will be held on September 3, 2013, at 5:00 P.M.

The first Public Hearing will be held on September 12, 2013, at 5:01 P.M., and the final Public Hearing on September 24, 2013, at 5:01 P.M.

Mayor Pro tem Buzzett adjourned the Workshop at 5:45 P.M.

Approved this 3<sup>rd</sup> day of September 2013.

  
Charlotte M. Pierce, City Clerk

  
Mel C. Magidson, Jr., Mayor