

September 12, 2013

**Special Meeting
5:01 P.M.**

**Commission Chamber
City Hall
Port St. Joe, Florida**



City of Port St. Joe

Mel Magidson, Mayor-Commissioner
William Thursbay, Commissioner, Group I
Bo Patterson, Commissioner, Group II
Phil McCroan, Commissioner, Group III
Rex Buzzett, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Special Meeting

5:01 P.M.

Commission Chamber, City Hall

Thursday September 12, 2013

Call to Order

Agenda

Ordinance 495, Ad Valorem Taxes

- **Public Hearing**
- **First Reading**

Ordinance 496, 2013-2014 Budget

- **Public Hearing**
- **First Reading**

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

ORDINANCE NO. 495

**AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA
LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE
FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY
WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER
1, 2013 AND ENDING SEPTEMBER 30, 2014, STATING THE
PERCENTAGE BY WHICH THE MILLAGE LEVIED IS .32% MORE
THAN THE ROLLED-BACK RATE; AND, PROVIDING AN
EFFECTIVE DATE.**

Whereas, Florida law requires the City Commission of the City of Port St. Joe, Florida, to pass an ordinance or resolution levying the millage rate for ad Valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Port St. Joe, Florida, for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

Whereas, Florida law requires said ordinance or resolution to state the millage rate to be levied, and also to state the percentage by which the millage rate is greater, equal to or less than the rolled-back rate as computed pursuant to Florida law; and

Whereas, the City Commission of the City of Port St. Joe, Florida has duly considered the budgetary requirements of the City, has adopted a tentative budget for the fiscal year beginning October 1, 2013, and ending September 30, 2014, based on a millage rate of 3.5914 mills on the taxable property within the City; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065, Florida Statutes;

Now, therefore, be it enacted by the People of the City of Port St. Joe, Florida in special session assembled; that:

1. The ad Valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Port St. Joe, Florida, during the fiscal year beginning October 1, 2013, and ending September 30, 2014, is hereby set at the rate of 3.5914 mills.
2. The percentage by which this millage rate to be levied is more than the rolled-back rate of 3.5798 mills (computed pursuant to Florida law) is .32%.
3. This ordinance shall be effective October 1, 2013.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 24th day of September 2013.

THE CITY OF PORT ST. JOE

Mayor Magidson

Attest:

City Clerk

ORDINANCE NO. 496

**AN ORDINANCE OF THE CITY OF PORT ST. JOE,
FLORIDA, ADOPTING THE TENTATIVE BUDGET
FOR FISCAL YEAR 2013/2014 AS THE FINAL
BUDGET OF THE CITY OF PORT ST. JOE, FLORIDA
FOR FISCAL YEAR 2013/2014 AND PROVIDING FOR
AN EFFECTIVE DATE.**

WHEREAS, The Board of City Commissioners of Port St. Joe, Florida (the "Board") has held two public hearings in accordance with 200.065, Florida Statutes, being on September 12, 2013 and September 24, 2013, and

WHEREAS, the Board , after due consideration, has determined to adopt the amended tentative budget for Fiscal Year 2013/2014, a summary of said final budget being attached hereto as Exhibit A and incorporated herein by reference.

NOW, THEREFORE BE IT ENACTED by the People of the of the City of Port St. Joe, Florida, that the tentative budget for Fiscal Year 2013/2014, a summary statement thereof said final budget being attached hereto as Exhibit A and incorporated herein by reference, is adopted as the final budget for the Fiscal Year 2013/2014.

EFFECTIVE DATE: The effective date of this ordinance is October 1, 2013.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida this 24th day of September 2013.

THE CITY OF PORT ST. JOE

Mayor Magidson

ATTEST:

City Clerk

**BUDGET SUMMARY
CITY OF PORT ST. JOE - FISCAL YEAR 2013-2014**

**Millage Per \$1,000
General Fund 3.5914**

	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
CASH BALANCES BROUGHT FORWARD	\$1,217,537	\$19,855	\$21,969	\$125,099	\$1,384,460
ESTIMATED REVENUES:					
TAXES:	Millage Per \$1000				
Ad Valorem Taxes	3.5914	\$992,035			\$992,035
Earned Interest		\$9,291	\$675	\$0	\$10,566
Fines and Forfeitures		\$6,537			\$6,537
Franchise & Utility Taxes		\$840,876			\$840,876
Licenses and Permits		\$24,661			\$24,661
Grants/Loans/Bonds		\$658,650	\$1,150,000	\$0	\$1,808,650
Intragovernmental Revenue		\$267,274			\$267,274
Depreciation Funds		\$0	\$0	\$0	\$0
Misellaneous Revenues		\$153,731	\$31,648	\$21,281	\$433,508
Rents and Royalties		\$90,960		\$3,314	\$94,274
Garbage Fees			\$739,383		\$739,383
Water Department		\$2,352,589			\$2,352,589
Wastewater Treatment Services				\$2,081,453	\$2,081,453
TOTAL REVENUES & OTHER SOURCES	\$4,261,551	\$3,554,767	\$782,633	\$2,643,974	\$11,242,925
Fund Balances/Reserves/Net Assets					
TOTAL REVENUES, TRANSFERS & BALANCES	\$4,261,551	\$3,554,767	\$782,633	\$2,643,974	\$11,242,925

EXPENDITURES/EXPENSES	GENERAL FUND	WATER FUND	SOLID WASTE FUND	WASTEWATER FUND	TOTAL ALL FUNDS
City Commission	\$69,546				\$69,546
Administration	\$369,031				\$369,031
City Attorney	\$4,000	\$8,079		\$2,000	\$14,079
Public Works Administration	\$38,743				\$38,743
Municipal Building	\$33,478				\$33,478
Police Department	\$661,488				\$661,488
Fire Department	\$104,074				\$104,074
Operations	\$814,838				\$814,838
Parks and Recreation	\$687,692				\$687,692
Maintenance Shop	\$82,788				\$82,788
Non-Departmental	\$158,335				\$158,335
Water Distribution		\$1,580,495			\$1,580,495
Water Plant		\$1,264,532			\$1,264,532
Water Administration		\$284,675			\$284,675
Trash Collection/Disposal			\$250,414		\$250,414
Garbage Collection/Disposal			\$532,218		\$532,218
Wastewater Treatment				\$831,256	\$831,256
Sewer Collection				\$581,467	\$581,467
WW Administration				\$419,754	\$419,754
Long-Term Debt	\$20,000	\$416,986		\$809,497	\$1,246,483
TOTAL EXPENDITURES	\$3,044,014	\$3,554,767	\$782,633	\$2,643,974	\$10,025,388
Fund Balances/Reserves/Net Assets	\$1,217,537				\$1,217,537
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALAN	\$4,261,551	\$3,554,767	\$782,633	\$2,643,974	\$11,242,925

**THE TENTATIVE ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE
OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.**