

MINUTES OF THE FY 2015 – 2016 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE PORT ST. JOE FIRE DEPARTMENT MEETING ROOM, July 21, 2015, AT 5:00 P.M.

The following were present: Mayor Patterson, Commissioners Buzzett, McCroan, Ashbrook and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Analysts Mike Lacour, Police Chief Matt Herring and Public Works Director John Grantland were also present.

The purpose of the Workshop was to discuss the FY 2015 – 2016 Budget with focus being on the Police Department; Roads and Streets; Parks and Recreation and Non-Departmental Expenses in the General Fund.

Copies of the preliminary 2015 – 2016 Fiscal Year Budget were distributed. Mr. Anderson noted that pages S1-6 were a summary of the General Fund Capital Expenditures with pages 1 – 41 being the Budget line item detail by fund with supporting documentation. He also shared that currently, a mill will generate approximately \$285,000 and that the City's portion of the increased Ad valorem Taxes will be approximately \$20,000.

Financial Analyst Mike Lacour discussed the budget process and how the current budget was determined.

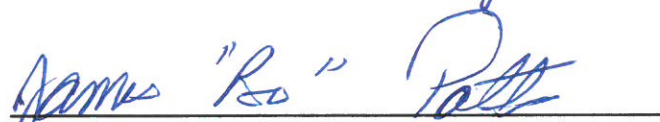
There has been an increase in the contribution to the Florida Retirement System and the cost of health and property insurance for the coming year is still an unknown. It is anticipated that these figures will be provided by the carriers in early August.

After a review of the "Want List" the Commissioners pared the list down and will consider a Mini Excavator, Mini Backhoe, and mower deck for Public Works; as well as STAC House repairs and an additional officer for the Police Department.


Commissioners were asked to review the General Fund prior to the next Workshop. The next Budget Workshop will be held Tuesday, July 28, 2015, at Noon.

Mayor Patterson adjourned the Workshop at 5:50 P.M.

Approved this 4th day of August 2015.


James "Bo" Patterson, Mayor

8/6/2015
Date


Charlotte M. Pierce, City Clerk

8/5/15
Date