

MINUTES OF THE FY 2015 – 2016 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE PORT ST. JOE CITY COMMISSION CHAMBER, August 11, 2015, AT 5:00 P.M.

The following were present: Mayor Patterson, Commissioners McCroan, and Ashbrook. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Analysts Mike Lacour, and Police Chief Matt Herring were also present. Commissioners Buzzett and Thursbay were absent.

The purpose of the Workshop was to discuss the FY 2015 – 2016 Budget with focus being on the General Fund and an update on the meeting with Burton and Associates.

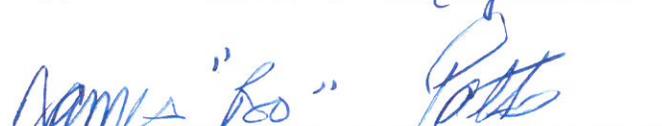
Copies of the preliminary 2015 – 2016 Fiscal Year Budget were distributed.

Financial Analyst Mike Lacour discussed the adjustments that had been made to the projected Budget since the last meeting. Health insurance is still an unknown.

Burton and Associates is reviewing information gathered from the meeting on August 5, 2015. There is a push to reduce rates for Water and Sewer in the coming year. A discussion was held on the danger of not escrowing the Grinder Pump and Impact Fees and using those fees to offset a rate increase. The next meeting with Burton and Associates will be on August 25, 2015.

A Motion was made by Commissioner Ashbrook, second by Commissioner McCroan, to adjourn the Workshop at 5:39 P.M.

Approved this 18th day of August 2015.


James "Bo" Patterson, Mayor

8/20/2015
Date


Charlotte M. Pierce, City Clerk

8/19/15
Date