

MINUTES OF THE FY 2015 – 2016 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE PORT ST. JOE FIRE DEPARTMENT MEETING ROOM, September 8, 2015, AT 5:00 P.M.

The following were present: Mayor Patterson, Commissioners Ashbrook, Buzzett, McCroan, and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce, and Financial Analysts Mike Lacour were also present.

The purpose of the Workshop was to discuss the FY 2015 – 2016 Budget with focus being on the Water and Sewer rates for the coming fiscal year.

Andrew Burnham and Alexander Bellino of Burton and Associates provided a power point presentation of the different scenarios to consider for the coming year. Questions and discussion followed with the consensus being to continue with the Status Quo which will result in 2.75% increase in Water rates and a 3.75% increase in the Sewer rates. The consensus also was to reduce Impact Fees by 30% on a temporary basis.

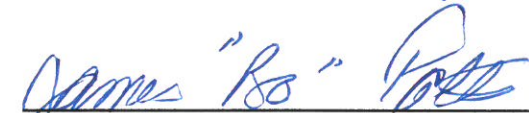
Copies of the preliminary 2015 – 2016 Fiscal Year Budget were distributed.

Financial Analyst Mike Lacour discussed the budget process and noted the revisions that had been made since the previous Workshop. Mr. Lacour will revise the budget to include the rates discussed today.

Mr. Anderson shared that the First Public Hearing for the FY '15 – '16 Budget will be held on Thursday, September 10, 2015, at 5:01 P.M.

Mayor Patterson adjourned the Workshop at 6:00 P.M.

Approved this 15th day of September 2015.



James "Bo" Patterson, Mayor

9/16/2015

Date



Charlotte M. Pierce, City Clerk

9/16/15

Date