

MINUTES OF THE FY 2018 – 2019 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBER, WARD RIDGE BUILDING August 7, 2018, AT 12 Noon.

The following were present: Mayor Patterson, Commissioners Ashbrook, Hoffman, Langston, and Lowry. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Surface Water Plant Manager Larry McClamma, and Wastewater Plant Manager Kevin Pettis were also present.

The purpose of the Workshop was to provide an overview of the FY 2018 – 2019 Budget.

Copies of the preliminary 2018 – 2019 Fiscal Year Budget were distributed. Mr. Anderson noted that pages 1-5 were a summary of the budget with pages 7 – 42 being the Budget line item detail by fund.

Mike Lacour distributed a Budget Guidance Time Line sheet and the updated pages 1-5 of the FY '18 – '19 Budget. He discussed the makeup of the budget and explained how figures were determined.

The current Millage rate is 3.5914, with a budget of \$14,138,950, and there is an estimated increase of \$61,346 from AD Taxes.

Mr. Lacour was asked to refigure several items in the budget and bring them back to the August 21, 2018, Workshop.

Consensus of the Commission was that it would not be necessary to have another Workshop until August 21, 2018.

A Motion was made by Commissioner Ashbrook, second by Commissioner Lowry, to adjourn the Workshop at 12:55 P.M.

Approved this 21st day of August 2018.


James "Bo" Patterson, Mayor

8/21/18
Date


Charlotte M. Pierce, City Clerk

8/21/18
Date