MINUTES OF THE FY 2020 – 2021 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBERS, 2775 GARRISON AVENUE, August 6, 2020 AT 12 Noon. Teleconference as allowed under Executive Order 20-69; App – ZOOM; Phone 1-646-876-9923, Meeting ID: 85155206164; Password 704873.

The following were present: Mayor Buzzett, Commissioners Ashbrook, Hoffman, and Langston. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, and Administrative Assistant Brie Schiebe were also present. Commissioner Lowry and Attorney McCahill were absent.

The purpose of the Workshop was to review the General Fund and project list for the FY 2020 - 2021 Budget.

It was noted that the original boundary of the Port St. Joe Redevelopment Association (PSJRA) sunsets in September, but the expanded boundary will remain in place. Bill Kennedy is to provide a Summary Sheet for expenses from the PSJRA.

Mr. Anderson noted that the \$200,000 loan to the Port St. Joe Port Authority will be due in May, 2021.

It was suggested to remove the George Core Park Splash Pad and Stage from the budget to allow for funds in other areas; include Williams Avenue and several side streets for paving, and Mayor Buzzett asked that a Paving Line Item be added to the budget.

After discussion, consensus was for Mr. Lacour to adjust the General Fund Budget to reflect 1 pier for Clifford Sims Park; remove Frank Pate Park Gazebo (City Pier) from the priority list and create a place holder for the Washington Gym. Projects covered by insurance are to be funded from their respective amounts.

Linda Tschudi shared her thoughts about sewer issues at her residence.

The next Workshop will be on Tuesday, August 11, 2020 at Noon.

Mayor Buzzett adjourned the Workshop at 1:40 P.M.