RESOLUTION 2021-02

AN RESOLUTION OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES/RESOLUTIONS AND/OR **PARTS** OF ORDINANCES/RESOLUTIONS IN **CONFLICT** HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

- 1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
- 2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
- All ordinances/resolutions or parts of ordinances/resolutions in conflict herewith are hereby repealed.
- 4. If any section, subsection, sentence, clause or provision of this resolution is invalid, the remainder shall not be affected by such invalidity.
 - 5. This resolution shall become effective as provided by law.

	THIS RESOLUTI	ON AD	OFFED by	the Board	of City	Commissioners	of Port
St. Joe,	Florida, this 3	day of _	MACCI	, 2	2021.		or rort

The City of Port St. Joe

Rex Buzzen

Mayor-Commissioner

ATTEST:

Charlotte M. Pierce

City Clerk

EXHIBIT $oldsymbol{\mathcal{A}}_{ ext{-}}$ proposed five-year schedule of capital maprovements

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EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

12 Project Name

Commit Location

B Water

Water Distribution System Place III

Peri St. Jos St. Jos Beach Dictribudan Laprovamente

White City Booster Plant Improvements

HD Preject Name
Consent Leterition
C Deviation
Stormwater Master Fun Update Per St. Joe Forced Park Stormwater Improvements Part St. Jos Stamovater Improvements Part St. Jos Burlet Street Outfall Fort St. Joe 6th & 7th Street Alley Comment signments in provenuous throughout No Construct adverture and ot bearing an and improve the apparerm collection Rehabitions stomwater sytem between Long & Woodward Ave Construct stanswater facility is Forces Park and replace the stanswater pipe under 10th St. Bullfields Creatina City wide Master attentionates plant including allegoways Project Description
Yes/No Coosy: Was Courselysmy Drahuge Total S. 25,000 | \$ Regulard in FY 20182009 FY 20192020 FY 20202021 FY 20212022: FY 20222023 Z 8 š 8 z \$25,000 | 000,000 | \$ | 600,000,1 | \$ | 000,000 50,000 * 790,000 450,000 \$1,000,000 | City Budget/Grant Oppostunities City Budget/Grant Opportunities City Budget/Grant Opportunities City Budget/Grant Opportunities City Budge/grant Opponunities Prinject Frading Source

EXHIBIT "8" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

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-+		\$ 3,500,000			No	The state of the s	Durse of the Hyricage Michael	T
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				\$ 200,000	*	Rehabilitate aging sidewalks throughout the rive	Nort St. Joe Sidewalk Improvements	ă.
-	MN/1071 e					Mill and resurface Red Ave., MLK Blvd., and	City Rosdway Improvements	les .
1	2000				8	Replace Signage due to Hurricano Michael	Purt St. Joe	
_				\$ 70,000	No	Construct stanwalk along Langston Drive No	Port St. Joy	T
Б	Englishing 1	L CHOMA A		The second second	-		David B. Langston Drive Stdenast.	- 1
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Sewer Collection System Phase III Port St. Joe	Port St. Joe	Port St. Joe	Demo Buildings	Sprayfield Elevation	Attachment for John Deere Port St. Joe	John Deere Pay Loader Port St. Joe	WWTP Shop Port St. Joe	Solar Sonic Disruptors Port St. Joe	Yaupon, St Joseph Dr	Biological Dredging Wastewater Plant	Port St. Joe	Gulf Aire	Beacon Hill	Port St. Joe	Port St. Joe	Cape Sewer Improvements Port St. Joe	Headworks Bar Screen Upgrade Port St. Joe	(12) Lift Station repairs due to Hurricane Michael	Port St. Joe	Catch Basin 6 PH II Port St. Joe	Port St. Joe	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Sewer	# General Location
Replace Aging Sewer Lines	Lift Station Repairs Need to Bid	The second contains of the second contains	Demolish huildings damaged by Burricane	Add sand and level zone 5	Forks for John Decre	Pay Loader	Rehab Old MCC #2 Building for Shop	Solar Sonic Disruptors	xaupon & St Joseph Dr Lines	Lagoon Dredging	5 Ton Crane	Purchase Gulf Aire sewer system	Lift Station and Extend sewer lines	Madison Street Madison Street	Evaluate modifying the WWTF lagoon	Construct collection system to remove existing septic tanks	Bar Screen Upgrade No	Mitigation No	Lift Station Repairs No	No	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	The second of the second	Project Description Yes/No Comp Plan Concurrency
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									\$ 500,000		\$ 20,000			\$ 500,000	\$ 175,000	\$ 1,000,000				\$ 2,000,000	\$ 2,000,000		Zummun X	漫
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												\$ 900,000	\$ 4,000,000			\$ 1,000,000							runding	FY 2025/2026
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	\$ 5,900,000	Sewer Total \$ 934,000 \$ 5,579,000 \$ 6,195,000 \$ 3,000,000 \$ 5,900,000	\$ 6,195,000	\$ 5,579,000	934,000	Sewer Total \$			
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Project Funding Source	FY 2025/2026 Funding	2/2023 FY 2023/2024 FY 2024/2025 FY 2025/2026 ding Funding Funding Funding	FY 2023/2024 Funding	FY 2022/2023 Funding	meet LOS Funding Fundi	Required to I	Concurrency	# General Location	# E

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Port St. Joe	SWTP Improvements	SWTP Improvements Port St. Joe	Port St. Joe	Port St. Joe	Port St. Joe	Port St. Joe	Port St. Joe	Well Repair SWTP	SWTP Improvements Port St. Joe	Dama	White City Booster Plant Improvements White City White City	St. Joe Beach Distribution Improvements Beaches	Water Distribution System Phase III Port St. Joe		ation
INO	Chemical Pump Room/Skid Replacement	Chemical Pump Buildings (Storm Proof) No	Backwash Reuse System No	Allen Bradley Control Net support System No	Mail Line replacement from Plant to Madison No	Rehabilitate membrance modules No	Ground Storage Tank Rehab (Paint Outside of Tank)	Repair #4 production well No	Green Sand Filtration System	Removal of old water lines No	Upgrade the fill line, Ground Storage Tank, and distribution lines, Generator No	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill No	Replace aging water pipes throughout city	THE SHARE SHARE THE CONTRACT OF	Yes/No Comp Plan Concurrency
	No	No	No	No	No	No	No	No		No	No	Yes	Yes		meet LOS
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	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	CDBG Grant/City Budget/NWFWMD		Project Funding Source

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

O # 5	# General Location C Drainage	Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2021/2022 Funding	FY	Y 2022/2023 Funding	2022/2023 FY 2023/2024 unding Funding	2022/2023 FY 2023/2024 FY 2024/2025 unding Funding Funding	023 FY 2023/2024 I
C	Drainage		The Association of the State of				L		Z. mayana Z
-	Stormwater Master Plan Update	Create a City wide Master stormwater plan						- 1	2
-	Port St. Joe	including alleyways Near Completion Draft	No	\$ 50,000					City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Stormwater Improvements Phase III	No			\$1,000,000			City Budget/Grant Opportunities
	Battles Street Outfall	Construct stormwater facility at north and of							
w	patries succi Outlan	Battles St. and improve the upstream collection	N _o		\$ 450 000				City Budget/grant Opportunities
L	Port St. Joe	,			000,000				
4	Chicken House Branch	Hurricane Debris Removal		\$ 250,000					2
	Port St. Joe	Out to Bid							On Funger Claim Opportunites
		Di	rainage Total	Drainage Total \$ 300,000 \$	450,000	\$ 1,000,000 S	-	ادم	

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Clifford Sims Park Repairs due to Hurricane Michael Port St. Joe	Maddox House and Bathroom Port St. Joe	Cape San Blas Lighthouse Complex Port St. Joe	Washingtn Gym Complex Repairs due to Hurrican Michael Port St. Joe	Port City Trail repairs due to Hurricane Port St. Joe	Michael Section 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19	Kayak Boat Launch Port St. Joe	George Core Park Port St. Joe	Sport Complex Port St. Joe	Recreation	General Location
Repair & Fishing Piers	Build New Gazebo and Bathroom, Repair Trails	Paint Lighthouse, Repair Oil House, Repair Keepers Quarters, Trails and Bridges	Windows, Bathroom, Tennis Court and Ball Field	Repair Playgrounds, Walking Path Bridges, & Signage Under Construction		Build kayak faunch area on bay front No	Construct recreational improvements. No	Construction and improvements No	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED I	Project Description Yes/No Comp Plan Concurrency
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City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	2,500,000 TDC/Grant Opportunities		Project Funding Source

n New Milliams Ave, paving, sidewalks, parking Port St. Joe Mill and resurface Ave. C, Ave. D, Long Ave., No Port St. Joe No Rehabilitate aging sidewalks throughout the city Port St. Joe No Construct New City Hall/Police Dept./Fire Dept. Avenue Resurface Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave, & 20th St Transport Transport Transport No Construct New City Hall/Police Dept./Fire Dept. Ave Bridge Rehab Bridge and Guard Raii rehabs, 16th St, Long, Monument Ave, & 20th St Transport Transport Transport No Monument Ave, & 20th St Transport Transport	Ð	ID Project Name	Dwainst Danswinston							
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City Roadway Improvements Port St. Joe City Roadway Improvements Port St. Joe City Roadway Improvements Port St. Joe Port St. Joe Rehabilitate aging sidewalks throughout the city Port St. Joe Replace City Hall Complex due to Damage from Hurricane Michael Long Avenue Resurface Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A No S4,500,000 \$4,500,000 S4,500,000 \$4,850,000 S 4,850,000	E	Iransportation		meet DOS	Tunion T	E unium 3	Surbain	100	ing Hunding	H
Port St. Joe City Roadway Improvements Port St. Joe Mill and resurface Ave. C, Ave. D, Long Ave., Th Street, Woodward, Marvin, and others as Port St. Joe Rehabilitate aging sidewalks throughout the city Port St. Joe Replace City Hall Complex due to Damage from Hurricane Michael Long Avenue Resurface Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A No S4,500,000 \$4,500,000 S4,500,000 S4,500,000 S4,500,000 S4,850,000	-	City Roadway Improvements	Williams Ave paving sidewalls and in							
City Roadway Improvements Port St. Joe Replace City Hall Complex due to Damage from Hurricane Michael Long Avenue Resurface Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Resurface Long Ave from 1st Street to Madison A No Resurface Long Ave from 1st Street to Madison A No Resurface Long Ave from 1st Street to Madison A No St. Joe Resurface Long Ave from 1st Street to Madison A No St. Joe Resurface Long Ave from 1st Street to Madison A No St. Joe St		Port St. Joe	Comment and Something	No						City Budget/Grant Opportunities
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Replace City Hall Complex due to Damage from Hurricane Michael Long Avenue Resurface Port St. Joe Resurface Long Ave from 1st Street to Madison A Port St. Joe Bridge Rehab Port St. Joe Bridge Rehab Ronument Ave, & 20th St Transportation Total \$ 200,000 \$ 4,850,000	دیا	Sidewalk Improvements	Rehabilitate aging sidewalks throughout the city	X.			2	250 000	250 000	
Replace City Hall Complex due to Damage from Hurricane Michael Long Avenue Resurface Port St. Joe Bridge Rehab Port St. Joe Bridge Rehab Port St. Joe Port St. Joe Port St. Joe Bridge and Guard Rail rehabs, 16th St, Long, Port St. Joe St. Joe Bridge Ave, & 20th St Transportation Total \$ 200,000 \$ 4,850,000		Port St. Joe	No	No			4	100000	1000	City bungar Chair Opportunities
Damage from Hurricane Michael Long Avenue Resurface Port St. Joe Bridge Rehab Port St. Joe Port St. Joe Bridge and Guard Rail rehabs, 16th St, Long, Port St. Joe Transportation Total \$ 200,000 \$ 4,850,000	4	Replace City Hall Complex due to	Construct New City Hall/Police Dept./Fire Dept.	1		\$4 500 000				
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Port St. Joe Ave No \$ 200,000 Port St. Joe Monument Ave, & 20th St Transportation Total \$ 200,000 \$ 4,850,000	S	Long Avenue Resurface	Resurface Long Ave from 1st Street to Madison A				69	500,000	500,000	500,000 City Budget/Grant Opportunities
Bridge Rehab Bridge and Guard Rail rehabs, 16th St, Long, No \$ 200,000 St. Joe Monument Ave, & 20th St Transportation Total \$ 200,000 \$ 4,850,000	Ľ	Port St. Joe	Ave						7	
Port St. Joe Monument Ave, & 20th St Transportation Total \$ 200,000 \$ 4,850,000	y	Bridge Rehab	Bridge and Guard Rail rehabs, 16th St, Long,							City Budget/Grant Opportunities
200,000 \$ 4,850,000	Ľ	Port St. Joe	Monument Ave, & 20th St							
	L		Transpo	ortation Total	200,000	4,850,000			\$ 2,750,000 S -	

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritistive source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Coste" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not belenced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

Five Year Tota	2022 - 2023	2021 - 2022	2020 - 2021	2019 - 2020	2018 - 2019	
\$9,782,057	\$2,705,618	\$2,511,098	\$2,165,715	\$2,276,326	\$73,302	Total Revenues
\$0	\$ D	\$0	\$0	\$0	\$0	Total Project Costs
\$9,732,057	\$2,705,616	\$2,511,098	\$2,165,715	\$2,276,326	\$73,302	Difference (Remaining Funds)

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GULF COUNTY SCHOOL DISTRICT

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ERTIFICATION

y submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay sources are fully reported, and the expenditures planned represent a complete and belanced capital outlay plan for the district. The district Superintendent of thools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they cartify to the appartment of Education, Office of Educational Facilities, that the information contained herein is correct and soccurate; they also certify that the plan has been contained in the second program of the plan has been contained in the second program of the plan has been contained in the second program of the plan has been contained by \$1013.35(2) F.S. We understand that any information contained in the second program is accurate. weloped in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-ar district facilities work program is subject to audit by the Auditor General of the State of Florida.

ite of School Board Adoption

ork Plan Submittel Date

STRICT SUPERINTENDENT

IEF FINANCIAL OFFICER

ITRICT POINT-OF-CONTACT PERSON

B TITLE

DNE NUMBER

IAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

from	Agrain Bugger	Projectors	Francisco	Philipping	2002 2003 Francisco	i den
A CONTRACTOR OF THE PARTY OF TH	120,000				\$0	\$496,6
DISTRICT ADMINISTRATIVE OFFIC HIGH, WEWAHITCHKA ELEMENTA	CES, GULF ADUL RY, WEWAHITCH	T SCHOOL, PORTINA	F BAINT JOE ELEM NOR HIGH	ENTARY, POR	T SAINT JOE JUN	IOR SENIOR
	1.00	****	4		1 401	\$176,8
DISTRICT ADMINISTRATIVE OFFIC HIGH, WEWAHITCHKA ELEMENTA	ES, GULF ADULT RY, WEWAHITCH	SCHOOL, PORTIKA JUNIOR SEN	SAINT JOE ELEM IOR HIGH	ENTARY, POR	F SAINT JOE JUNI	OR SENIOR
	\$160,500	\$100,000	\$100,000	\$100,000	\$0	\$460,60
ISTRICT ADMINISTRATIVE OFFICI IIGH, WEWAHITCHKA ELEMENTAI	E8, GULF ADULT RY, WEWAHITCH	SCHOOL, PORT KA JUNIOR SENI	'SAINT JOE ELEM OR HIGH	ENTARY, PORT	INUL BOL THIAS	OR SENIOR
	\$0	\$0	\$0	\$0	\$0	\$
o Locations for this expenditure.						-
	\$0	\$0	\$0	\$0	\$0	\$
Locations for this expenditure.						
	\$0	\$0	\$0	\$0	\$0	\$0
Locations for this expenditure.						
	\$0	50	\$0	\$0	\$0	\$0
Locations for this expanditure.						
	\$25,000	\$5,000	\$5,000	\$5,000	\$0	\$40,000
ITRICT ADMINISTRATIVE OFFICE 3H, WEWAHITCHKA ELEMENTAR	S, GULF ADULT : Y, WEWAHITCHK	SCHOOL, PORT (A JUNIOR SENIO	BAINT JOE ELEME OR HIGH	NTARY, PORT	OINU BOL TNIAS	R SENIOR
System	\$0	\$0	\$0	\$0	\$0	\$0
Locations for this expenditure.				-		
ilon	\$0	\$0	\$0	\$0	\$0	\$0
Locations for this expenditure.						
A	\$0	\$0	SO	\$0	80	\$0
Locations for this expenditure.						
	\$605,000	\$70,000	\$70,000	\$70,000	\$0	\$815,000
IRICT ADMINISTRATIVE OFFICES H, WEWAHITCHKA ELEMENTARY	GULF ADULT 8 WEWAHITCHKA	CHOOL, PORT 8 JUNIOR SENIO	AINT JOE ELEMEI R HIGH	VTARY, PORT S	ROINUL BOL TAIA	SENIOR
Sub Total:	\$1,184,044	\$270,000	\$270,000	\$265,000	\$0	\$1,989,044
	DISTRICT ADMINISTRATIVE OFFICE OFFICE SHOWS FOR THIS expenditure. DISTRICT ADMINISTRATIVE OFFICE SHOWS FOR THIS EXPENDITURE.	\$86,855 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCH \$26,660 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCH \$160,600 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCH \$0 D Locations for this expenditure. \$0 Locations for this expenditure. \$10 Locations for this expenditure. \$25,000 ETRICT ADMINISTRATIVE OFFICES, GULF ADULT SH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA System \$0 Locations for this expenditure. \$10 Locations for this expenditure.	\$386,885 \$46,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT 16GH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SEN \$26,889 \$60,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT 16GH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SEN \$160,600 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT 16GH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SEN \$0 \$0 D. Locations for this expenditure. \$0 \$0 \$0 Locations for this expenditure. \$10 \$0 \$0 Locations for this expenditure. \$26,000 \$5,000 STRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT 16H, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SEN \$0 Locations for this expenditure. \$0 \$0 \$0 Locations for this expenditure. \$10 \$0 \$0 Locations for this expenditure. \$26,000 \$5,000 \$5,000 \$0 Locations for this expenditure. \$10 \$0 \$0 Locations for this expenditure. \$26,000 \$5,000 \$5,000 \$0 Locations for this expenditure. \$27,000 \$0 Locations for this expenditure. \$28,000 \$0 Locations for this expenditure.	\$86,855 \$46,000 \$46,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEM \$26,889 \$60,000 \$50,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEM \$160, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH \$160,500 \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEM \$160,500 \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEM \$0 \$0 \$0 \$0 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEM \$0 \$0 \$0 \$0 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEM \$10,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$10,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEME \$100,000 \$100,000	\$366,855 \$45,000 \$45,000 \$40,0	\$886,855 \$46,000 \$46,000 \$40,000 \$0 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUN BIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH \$26,689 \$60,000 \$50,000 \$50,000 \$50,000 \$0 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNI BIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH \$160,500 \$100,000 \$100,000 \$100,000 \$0 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNI BIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH \$0 \$0 \$0 \$0 \$0 \$0 DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNI BIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIO BIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH STRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIO BIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH System \$0 \$0 \$0 \$0 \$0 \$0 BO \$0 Locations for this expenditure. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

1.50 Mill Sub Total:	\$1,101,941	6188,972	\$188,972	\$183,972	(\$61,028)	\$1,582,829

No items have been specified.

Total:	\$1,184,044	\$270,000	\$270,000	\$265,000	\$0 \$1,989,944

Local 1.50 Mili Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Mem.	Since Subger	2016 2020 Francisco	Promono	25.71 - 2025 Propinios	Paris Series	Velle
Remaining Maint and Repair from 1.5 Mills	\$1,101,941	\$188,972	\$188,972	\$183,972	(\$81,028)	\$1,582,82
Meintenance/Repair Salaries	\$0	\$0	\$0	\$0	80	
School Bus Purchases	\$439,796	\$0	\$250,000	\$0	\$250,000	\$939,79
Other Vehicle Purchases	\$0	\$25,000	\$0	\$25,000	\$0	\$50,000
Capital Outlay Equipment	\$423,392	\$275,000	\$300,000	\$825,000	\$325,000	\$1,648,392
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$6
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Snvironmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
pecial Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
remiums for Property Casualty Insurance - 1011.71 la,b)	\$65,000	\$120,000	\$120,000	\$125,000	\$125,000	\$555,000
usified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
usified Zone Academy Bonds (QZAB)	\$0	50	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$2,030,128	\$608,972	\$858,972	\$658,972	\$618,972	\$4,776,017

levenue

50 Mill Revenue Source

hedule of Estimated Capital Outlay Revanue from each currently approved source which is estimated to be available for expenditures on the projects included the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 ns, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly essociated with maintenance/repair projects. (1011.71 (5), F.S.)

		SET STATE	CHARLES AND A	State 827	Francisco	Properties	Your
(1) Non-exempt property assessed valuation	-	\$1,918,102,553	\$1,992,299,695	\$2,089,088,128	\$2,193,530,647	\$2,300,834,487	810,493,885,50
(2) The Millege projected for discretionary capital outlay per s.1011.71		0.96	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,222,412	\$3,347,063	\$3,509,685	\$3,685,131	\$3,885,402	\$17,629,893
(4) Value of the portion of the 1.60 Mill ACTUALLY levied	370	\$1,771,406	\$2,688,B12	\$3,008,301	\$3,168,684	\$3,313,202	\$14,120,505
(5) Difference of lines (3) and (4)		\$1,451,006	\$478,151	\$501,384	\$526,447	\$552,200	\$3,509,188

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Ham	Freite	2015 2016 Amond Boolges	2014 - 2021 Programma	17-77 - 202 Projetokok	947) Alia Propositio	Plantes	Fermi
PECO New Construction	340	80	80	\$0	60	\$0	\$0
PECO Maintenance Expenditures		\$82,103	\$61,028	\$81,028	\$81,028	\$81,028	\$408,215
		\$82,103	\$81,026	\$81,028	\$81,028	\$81,028	\$406,215

O & DS Revenue Source

sevenue from Capital Outlay and Debt Service funds.

ten	P-later	ervel great today Turquit	Properties	Chapenian	European Control	A SECURIOR OF THE PROPERTY OF STREET	Moderne.
O & DS Cash Flow-through istributed	360	810,183	\$10,133	\$10,183	810,133	\$10,133	\$50,665
O & DS interest on adistributed CO	360	\$1,253	\$1,253	\$1,253	\$1,253	\$1,253	\$6,285
		\$11,386	\$11,386	\$11,386	\$11,386	\$11,386	\$56,930

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 6-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or %-cent surtax referendum during the previous year.

Did the echool district hold a surfex referendum during the past fiscal year 2017 - 2018?

No

Additional Revenue Source

my additional revenue sources

Marr	Serial Field Million Wood	2010 - 4000. Presenter	Zilli Zici	2007 905 Privatednak	20.5 2(2) From their	New
roceeds from a s.1011.14/15 F.S. Loans	80	90	80	80	80	\$
istrict Bonds - Voted local bond ferendum proceeds per s.9, Art VII iste Constitution	80	\$0	\$0	\$0	80	SI
posads from Special Act Bonds	\$0	\$0	\$0	\$9	80	\$0
timated Revenue from CO & DS Bond	\$0	\$0	\$0	\$0	\$0	\$0
provements millage	\$0	\$0	\$0	\$0	\$0	\$0
her Revenue for Other Capital Projects	\$0	\$0	\$0	80	\$0	\$0
horized by school board	\$0	80	\$0	\$0	\$0	\$0
ceeds from local governmental astructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$ D
ceeds from Certificates of ticipation (COP's) Sale	60	\$0	\$0	\$0	\$0	\$0
sercoma First Bond proceeds amount torized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
strooms for Kids	\$0	\$10	\$0	\$0	80	\$0
riol Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
erel Grants	\$0	\$0	\$0	\$0	\$0	\$0
ortionste share mitigation (actual revenue only, not in kind donations)	\$0	\$0	\$0	\$0	60	\$0
ot fees received	\$0	\$0	\$0	\$0	\$0	\$0
its donations	\$0	\$0	\$0	80	\$0	80

\$0	80	80	\$0	80	\$0	Grants from local governments or not-for- profit organizations
\$10,052	\$0	\$0	\$5,000	\$5,000	\$52	Interest, Including Profit On Investment
\$0	\$0	\$0	\$0	\$0	80	Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax
\$320,587	\$0	\$0	\$0	\$0	\$320,587	Total Fund Balance Carried Forward
\$0	\$0	\$0	\$0	\$0	\$0	General Capitel Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward
\$0	80	\$0	80	\$0	\$0	Special Facilities Construction Account
\$0	80	\$0	\$0	\$0	\$0	One Cent - 1/2 Cent Sales Surfax Debt Service From Total Fund Batance Carried Forward
\$0	\$0	\$0	\$0	\$0	80	Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward
\$330,639	\$0	\$0	\$5,000	\$5,000	\$320,689	Subtotal

Fotal Revenue Summary

		the transfer of the same of th				
Burn's Heaville	Anta nina Rahya	Following Control	Prosettes	Part 1962 Anniesses	5003 7883 Propodina	Floor Vision Trade
eçal 1.5 Mili Discretionary Capital Outlay levenus	\$1,771,408	\$2,668,912	\$3,008,301	\$3,158,684	\$3,818,202	\$14,120,505
ECO and 1.5 Mill Maint and Other 1.5 Ill Expenditures	(\$2,030,129)	(\$608,972)	(\$858,972)	(\$858,972)	(\$818,972)	(\$4,778,017)
ECO Maintenance Revenue	\$82,103	\$81,028	\$81,028	\$81,028	\$61,028	\$406,215
valiable 1.50 MIII for New enstruction	(\$258,723)	62,250,040	\$2,149,529	\$2,489,712	\$2,894,230	\$9,344,458

Herr Verenti	gerre gyre Sunga	epith (60) (Produkter	Proceeding	Mary your Property	2027 2582 Probeins	710 line fine
D& DS Revenue	\$11,386	\$11,386	\$11,388	\$11,386	\$11,388	£56,830
CO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
her/Additional Revenue	\$320,638	\$5,000	\$5,000	\$0	\$0	\$330,638
Total Additional Revenue	\$332,025	\$16,386	616,386	\$11,386	\$11,286	\$387,500
Total Available Revenue	\$78,202	£2,270,326	\$2,165,715	\$2,511,000	\$2,705,616	\$9,732,057

roject Schedules

pacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Ither Project Schedules

lajor renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Printed Semistrics	i douglists	Scott Stock Asilian bootgoo	Briti (ACC) Promotios	Promotor	Differential display	Fire painters	Cons	E Transport
roject description not appoined	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
oject description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
oject description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
oject description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
olect description not specified	Location not specified	\$0	\$0	\$0	\$0	80	\$0	No
pject description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
ject description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	

Iditional Project Schedules

projects that are not identified in the last approved educational plant survey.

tering Grandality	Nestager	filat Classomers E	Mail Link Anima brothin	P Chiconi	925 : 262 - Printers	Managana Managana	Mas ands Priesign	768	Puls
ect description not dified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
ing Lot Paving	WEWAHITCHKA ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
ing Lot Paving	PORT SAINT JOE ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
		0	50	\$450,000	80	\$0	\$0	\$450,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Control of the Contro	Charles and the second	Name and Address of the Owner, where the Owner, which is the Owner,	***********	Chipter and the second							
neserted	STORE COLOR SHEET St. Wall	Wolfan West West Chan Catendia		# Claus Property	Profited Brownings (2016 STAR Linear State	Amonto 2015 2016 efficientes	heno Sie Capitalio	Honey Homeon E. 10 mobilespine, Hypomes	Prosection (MSC) (MSC) (MSC) (MSC)	Proposer (1953) (1952) (205 matter)	Fragmins 2001 2001 Game Boss
WEWAHITCHKA ELEMENTARY	567	567	486	30	16	88.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	760	760	578	37	16	76.00 %	0	0	0	0.00 %	0
PORT SAINT JOE IUNIOR SENIOR HIGH	1,108	997	506	47	11	51.00 %	0	0	0	0.00 %	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
VEWAHITCHKA JUNIOR IENIOR HIGH	786	707	343	35	10	48.00 %	0	0	D	0.00 %	0
IULF ADULT SCHOOL	72	108	3	3	1	3.00 %	0	0	0	0.00 %	0
	3,293	3,139	1,915	152	13	61.01 %	6	0	0	0.00 %	0

he COFTE Projected Total (0) for 2022 - 2023 must match the Official Forecasted COFTE Total ,983) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected zial does not match the Official forecasted COFTE, then the Batanced Projected COFTE Table rould be used to balance COFTE.

Elementary (PK-3)	62			
Middle (4-8)	791			
High (9-12)	569			

Color Francisco	Hattered Projector STPSF to 1920 - 2021
Elementary (PK-3)	623
Middle (4-8)	791
High (9-12)	569
	1,983

locatable Replacement

Number of relocatable classrooms clearly identified and acheduled for replacement in the school board adopted financially fassible 5-year district work program.

Lossies		30.18 30.00	2021 2021	2007 2003	200 200 M	or I four
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for sducstional purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

Subsect		F. d. Commences	E of Blanches	Famourine	For East Conservations	# of Estimate Theorem and	Total Telefoniense
PORT BAINT JOE ELEMENTARY	Educational	0	2	0	O	Ď	2
ORT SAINT JOE JUNIOR SENIOR	Educational	0	0	2	0	0	2
VEWAHITCHKA JUNIOR SENIOR	ducational	0	O	2	0	0	2
Total Education	el Classrooms:	0	2	4	0	0	6

Servines	Arether Name	Pol Concessor # S Suide Surre	Of to telepho 4 is discussiones	Contract to the Contract of th	6 of 1688 interconne	Following and	I pp
ORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
ORT SAINT JOE JUNIOR SENIOR GH	Co-Teaching	0	0	2	0	0	2
EWAHITCHKA JUNIÓR SENIOR GH	Co-Teaching	0	0	2	0	0	2
Total Co-Teachi	ng Clausrooms:	0	2	4	0	0	6

tractructure Tracking

cassary offaits infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information stad to capacity project schedules and other project schedules (Section 4).

Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Baction 5).

Not Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new cla	serooms added in	the 2017 - 2018 (liscal year.		List the net new classrooms to be added in the 2018 - 2019 fiscal year.					
"Classrooms" is def capacity to enable t	ined as capacity one district to meet	errying classroom the Class Size An	Totals for fiscal year 2018 - 2019 should match totals in Section 1							
Autoplifes	Performer	2017 JESS 1 Browning		P*** 35*** Sec	2013 2015 f Distribution	TOTAL TRANSPORT	Zind gross g Addressed to	Sing Sing		
Elementary (PK-3)	0	0	0	0	0	0	0	0		
Middle (4-8)	0	0	0	0	0	0	0	0		
High (9-12)	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0		

telocatable Student Stations

lumber of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the vortician.

	Part Street	आल लाक	atur an	- Phila - Free	502 100	E to get a large	
EWAHITCHKA ELEMENTARY	25	0	0	0	0		
ORT SAINT JOE ELEMENTARY	0	0	D	O	0		
ORT SAINT JOE JUNIOR SENIOR HIGH		D	0	0	-		
GHLAND VIEW ELEMENTARY				-	D.		
	0	٥	-		0 0		
EWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	(
JLF ADULT SCHOOL	0	0	0	0	0	0	
His to the first the second of	resminas minoraeros wendos (il la minoraega gravi	Complete Commence of the Comme	gar i i i i i i i i i i i i i i i i i i i	and the second s		a second and a second a second and a second	
al students in relocatables by year.	25	0	0	0	0	5	
al number of COFTE students projected by year.	1,929	1,940	1,944	1,968	1,983	1,953	
cent in relocatables by year.	1 %	9 %	0 %	0%		, léde	
	, ,,,	9 78	9 76	U 78	0 %	0 %	

psed Facilities Tracking

ing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational it survey, that are planned in that location at the end of the five year workplan.

Maithg	Partitions Carentesin Sirio 2013	Price Selector	Gener	Totalinas Therefore part 2021	Francisco
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	D		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0
GULF ADULT SCHOOL	0	0		D	Ö
	1	26		0	O

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as "Falled Standards".

lothing reported for this section.

Planning

lass Size Reduction Planning

ans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, radistricting, saing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack schooling, grade level organization, block heduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the ed for new classrooms.

theol Closure Planning

ns for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

schools will be closed in Gulf County

ong Range Planning

1-Year Maintenance

rict projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the acts plans detailed in the five years covered by the work plan.

hing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

chedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the istrict for both permanent and relocatable facilities.

eleny Lover Prosinglives	Pilot Vociso Stelleno	Adding TO F TOTAL PRODUCTION SAME TO THE PARTY OF T	10000 1101 1104 1106 11		Pasan Strik (2009) SBN (2004) mas Region (Capanati in the gridative massas	Tue Sen (2.37)	Thomas Tol. Hill allegan
ther - ESE, etc	72	108	3.05	2.76 %	0	70	64.81 %
ementary - District	1,327	1,327	1,063.33	80.11 %	O	1,325	99.85 %
ddle - District Totals	1,894	1,704	848.66	49.82 %	0	1,704	100.00 %
jh - District Totals	0	0	0.00	0.00 %	O	0	0.00 %
	3,293	3,139	1,915.04	61.01 %	0	2,099	88.73 %

imbination schools are included with the middle schools for student stations, capacity, COFTE and utilization rposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade pupings for combination schools.

comments to report.

1-Year infrastructure Planning

posed Location of Flanned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

ling reported for this section.

e for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 08 thru 16 out a (Section 29).

ing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Wenty-Year Planned Utilization

chedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the latrict for both permanent and relocatable facilities.

terites arain Magazinino	PARK Stanton Stanton	Reliant 1944 Prisidentesa Passeria	Rother 91 911 9111 9111	Section 2007 (2011) (EDDS:60-e	Anton 2014 - 2014 - 2024 - 2024 - 2024 Station Colombia in a substitution of the		Comprises of a Comprise of the
ementary - District	1,327	1,327	1,063.33	80.11 %	0	1,325	99.85 %
ddle - District Totals	1,694	1,704	848.66	49.82 %	0	1,800	105.69 %
gh - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
her - ESE, etc	72	108	3.05	2.78 %	0	72	66.67 %
	3,293	3,139	1,915.04	61.01 %	0	3,197	101.85 %

mbination schools are included with the middle schools for student stations, capacity, COFTE and utilization rposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade outlings for combination schools.

comments to report.

enty-Year Infrastructure Planning

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 28 out years (Section 28).

Nothing reported for this section.

Ex. (D)

GULF COUNTY SCHOOL DISTRICT

2020 - 2021 Work Plan

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

Five Year Tota	2024 - 2025	2023 - 2024	2022 - 2023	2021 - 2022	2020 - 2021	
\$3,721,752	\$1,180,812	\$943,358	\$835,261	\$719,570	\$42,751	Total Revenues
\$0	\$0	\$0	\$0	\$0	\$0	Total Project Costs
\$3,721,752	\$1,180,812	\$943,358	\$835,261	\$719,570	\$42,751	Difference (Remaining Funds)

District

GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

10/6/2020

Work Plan Submittal Date

9/30/2020

DISTRICT SUPERINTENDENT

JIM NORTON

CHIEF FINANCIAL OFFICER

SISSY WORLEY

DISTRICT POINT-OF-CONTACT PERSON

BILL CARR

IOB TITLE

ASSISTANT SUPERINTENDENT

HONE NUMBER

850-229-8256

:-MAIL ADDRESS

bcarr@gulf.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

	llem	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC		\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,00
Locations	DISTRICT ADMINISTRATIVE OFFICHIGH, WEWAHITCHKA JUNIOR SE	ES, GULF ADULT NIOR HIGH, WEV	SCHOOL, PORT VAHITCHKA ELEI	SAINT JOE ELEM	MENTARY, PORT	SAINT JOE JUN	OR SENIOR
Flooring		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,00
Locations:	DISTRICT ADMINISTRATIVE OFFICHIGH, WEWAHITCHKA JUNIOR SE	ES, GULF ADULT NIOR HIGH, WEV	SCHOOL, PORT VAHITCHKA ELEM	SAINT JOE ELEM	MENTARY, PORT	SAINT JOE JUNI	OR SENIOR
Roofing		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,00
Locations:	DISTRICT ADMINISTRATIVE OFFIC HIGH, WEWAHITCHKA JUNIOR SE	ES, GULF ADULT NIOR HIGH, WEW	SCHOOL, PORT	SAINT JOE ELEN	MENTARY, PORT	SAINT JOE JUNI	OR SENIOR
Safety to Life		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
encing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Jectrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
ire Alarm		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Locations: 1	DISTRICT ADMINISTRATIVE OFFICE HIGH, WEWAHITCHKA JUNIOR SEN	S, GULF ADULT	SCHOOL, PORT S	SAINT JOE ELEM	ENTARY, PORT	SAINT JOE JUNIO	R SENIOR
elephone/Interco		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
losed Circuit Tele	evision	\$0	\$0	- \$0	\$0	\$0	\$0
Locations: N	lo Locations for this expenditure.						
aint		\$0	\$0	\$0	\$0	\$0	\$0
Locations: N	lo Locations for this expenditure.						
aintenance/Repa		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Locations: D	ISTRICT ADMINISTRATIVE OFFICE IGH, WEWAHITCHKA JUNIOR SEN	S, GULF ADULT S IOR HIGH, WEWA	CHOOL, PORT S	AINT JOE ELEME	NTARY, PORT S	AINT JOE JUNIOF	SENIOR
	Sub Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
CO Mainten	P						
CO Maintenance	e Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

4 50 8000 0 1 7 14 1	#4 AGE AGA	9707.444	A=== ===I			
1.50 Mill Sub Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000

No items have been specified.

Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
Victoria de la companya della companya della companya de la companya de la companya della compan						

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

ltem	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	. \$0
School Bus Purchases	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Other Vehicle Purchases	\$0	\$25,000	\$0	·\$0	\$0	\$25,000
Capital Outlay Equipment	\$100,000	\$325,000	\$325,000	\$325,000	\$200,000	\$1,275,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$110,000	\$150,000	\$150,000	\$150,000	\$150,000	\$710,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$1,685,000	\$1,475,000	\$1,450,000	\$1,450,000	\$1,325,000	\$7,385,000

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included a the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 pans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

frem	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$2,026,571,302	\$2,207,984,632	\$2,302,454,589	\$2,415,055,223	\$2,532,195,111	\$11,484,260,857
(2) The Miliage projected for discretionary capital outlay per s.1011.71		0.85	1.00	1,00	1.00	1.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,404,640	\$3,709,414	\$3,868,124	\$4,057,293	\$4,254,088	\$19,293,559
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$1,647,846	\$2,119,665	\$2,210,356	\$2,318,453	\$2,430,907	\$10,727 <u>,22</u> 7
(5) Difference of lines (3) and (4)		\$1,756,794	\$1,589,749	\$1,657,768	\$1,738,840	\$1,823,181	\$8,566,332

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

llem	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

lien	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$72,475	\$72,475	\$72,475	\$72,475	\$72,475	\$362,375
CO & DS Interest on Undistributed CO	360	\$2,430	\$2,430	\$2,430	\$2,430	\$2,430	\$12,150
		\$74,905	\$74,905	\$74,905	\$74,905	\$74,905	\$374,525

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Jothing reported for this section.

Sales Surtax Referendum

specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

id the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

No

Additional Revenue Source

Any additional revenue sources

ltem	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
mpact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
nterest, Including Profit On Investment	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Revenue from Bonds pledging proceeds om 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
otal Fund Balance Carried Forward	\$Ó	\$0	\$0	\$0	\$0	\$0
eneral Capital Outlay Obligated Fund alance Carried Forward From Total und Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
pecial Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
ne Cent - 1/2 Cent Sales Surtax Debt ervice From Total Fund Balance Carried orward	\$0	\$0	\$0	\$0	\$0	\$0
apital Outlay Projects Funds Balance arried Forward From Total Fund alance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Total Revenue Summary

item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$1,647,846	\$2,119,665	\$2,210,356	\$2,318,453	\$2,430,907	\$10,727,227
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,685,000)	(\$1,475,000)	(\$1,450,000)	(\$1,450,000)	(\$1,325,000)	(\$7,385,000)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$37,154)	\$644,665	\$760,356	\$868,453	\$1,105,907	\$3,342,227

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$74,905	\$74,905	\$74,905	\$74,905	\$74,905	\$374,525
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total Additional Revenue	\$79,905	\$74,905	\$74,905	\$74,905	\$74,905	\$379,525
Total Available Revenue	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs. Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
roject description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Parking Lot Paving	PORT SAINT JOE ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
Track	WEWAHITCHKA JUNIOR SENIOR HIGH	0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	No
Parking Lot Paving	WEWAHITCHKA ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
rack	PORT SAINT JOE JUNIOR SENIOR HIGH	0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	No
		0	\$800,000	\$450,000	\$0	\$0	\$0	\$1,250,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

lothing reported for this section.

Tracking

Capacity Tracking

Location	2020 · 2021 Satis Stu Sta	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Cless Size
WEWAHITCHKA ELEMENTARY	544	544	492	28	18	91.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	741	741	552	36	15	74.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	461	47	10	46.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	346	35	10	49.00 %	0	0	0	0.00 %	Ō
GULF ADULT SCHOOL	72	108	2	3	1	2.00 %	0	0	0	0.00 %	0
	3,251	3,097	1,854	149	12	59.87 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2024 - 2025 must match the Official Forecasted COFTE Total (1,874) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Elementary (PK-3)	549
Middle (4-8)	734
High (9-12)	592
	1,874

Grade Level Type	Balanced Projected COFTE for 2024 - 2025
Elementary (PK-3)	549
Middle (4-8)	734
High (9-12)	592
	1,875

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Sharter Schools Tracking

nformation regarding the use of charter schools.

othing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School		# of Elementery K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	Ö	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	Ö	0	2
WEWAHITCHKA JUNIOR SENIOR	Educational	0	0	2	0	0	2
Total Education	nal Classrooms:	0	2	4	0	0	6

School		# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teachir	ng Classrooms:	0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Vot Specified

Consistent with Comp Plan?

No

let New Classrooms

he number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

ist the net new cla	ssrooms added in	the 2019 - 2020	fiscal year.		List the net new or year.	the net new classrooms to be added in the 2020 - 2021 fiscal				
Classrooms" is def apacity to enable t	ined as capacity on the district to meet	arrying classroom the Class Size Ar	s that are added to nendment.	increase	Totals for fiscal y	ear 2020 - 2021 s	hould match totals	in Section 15A.		
Location	2019 - 2020 # Permanent	2019 - 2020 # Moduler	2019 - 2020 # Relocatable	2019 - 2020 Total	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total		
lementary (PK-3)	0	0	0	0	0	0	Ö			
iddle (4-8)	0	0	Ö	Ò	0	0	0	(

High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Land for the land to She was the same of t	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	. 0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	Ó

Totals for GULF COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,870	1,898	1,910	1,893	1,874	1,889
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	Ö
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0
GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

lothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for he future 5 years beyond the 5-year district facilities work program.

lothing reported for this section.

en-Year Planned Utilization

chedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the strict for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 naw Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	1,285	1,285	1,044.38	81.25 %	0	1,300	101.17 %
Middle - District Totals	1,894	1,704	807.28	47.36 %	0	1,900	111.50 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.44	1.85 %	0	110	101.85 %
	3,251	3,097	1,854.10	59.87 %	0	3,310	106.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed	Projected 2039 - 2040 COFTE	Projected 2039 - 2040 Utilization
Elementary - District Totals	1,285	1,285	1,044.38	81.25 %	0	1,300	101.17 %
Middle - District Totals	1,894	1,704	807.28	47.36 %	0	1,900	111.50 %
High - District Totals	0	0	0.00	0,00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.44	1.85 %	0	110	101.85 %
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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out rears (Section 29).

Nothing reported for this section.