

March 15, 2016

**Regular Public Meeting
6:00 P.M.
2775 Garrison Avenue
Port St. Joe, Florida**



City of Port St. Joe

Bo Patterson, Mayor-Commissioner
William Thursbay, Commissioner, Group I
David Ashbrook, Commissioner, Group II
Phil McCroan, Commissioner, Group III
Rex Buzzett, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Regular Public Meeting

6:00 p.m.

2775 Garrison Avenue

Tuesday March 15, 2016

Call to Order

Consent Agenda

Minutes

- Regular Commission Meeting 3/1/16 Pages 1-4
- Special Commission Meeting 3/4/16 Page 5

PSJRA

- Update

City Attorney

- 102 Stone Drive- Update
- CIP Plan Update
- 2nd Reading & Consideration of Adoption Pages 6-22

Old Business

- Patton Park Lots- Update
- City Hall Façade Improvements- Update Page 23
- Fracking Discussion- Update Pages 24-25
- STAC House Flooring- Comm. Thursbay Pages 26-27
- Joint City/County Meeting 3/23 at 3:00-Update
- Mexico Beach/PSJ Back-up Water Source- Comm. Buzzett

New Business

- Fair Housing Workshop- Bruce Ballister
- Poem- Kenneth Frame Pages 28-34
- Tobacco Free Parks that contain Playground Equipment- Comm. Ashbrook Page 35
- Water Plant Security- Comm. Ashbrook
- Retirement Payout- Handout
- Fee Waiver Request
- 8th Grade Class Page 36
- Coastal Conservation Association Pages 37-38

Public Works

- Update

Surface Water Plant

- Update

Waste Water Plant

- Update

City Engineer

- **Golf Cart Crossing- Update**

Code Enforcement

- **Update**

Police Department

- **Update**

City Clerk

- **City Election Update**

Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF CITY
COMMISSIONERS FOR THE CITY OF PORT ST. JOE, FLORIDA, HELD AT
2775 GARRISON AVENUE, March 1, 2016, AT 6:00 P.M.**

The following were present: Mayor Patterson, Commissioners Ashbrook, Buzzett, McCroan, and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce, and Attorney Tom Gibson were also present.

CONSENT AGENDA

RECOGNITION OF THE PORT ST. JOE JR. – SR. HIGH SCHOOL GIRLS BASKETBALL TEAM

Mayor Patterson recognized the Lady Sharks, commended them on their accomplishments, and presented them a Proclamation from the City.

Minutes

A Motion was made by Commissioner Ashbrook, second by Commissioner Thursbay, to approve the Minutes of the Regular Meeting on February 16, 2016. All in favor; Motion carried 5-0.

PORT ST. JOE REDEVELOPMENT ASSOCIATION (PSJRA) - Bill Kennedy

Due to the earlier PSJRA Meeting, Mr. Kennedy did not attend the meeting as updates were given to their Board at that time.

CITY ATTORNEY – Tom Gibson

102 Stone Drive Update – Mr. Gibson did not have anything new to report on this issue.

CITY MANAGER'S REPORT – Jim Anderson

Old Business

Patton Park Lots Update – Mr. Anderson noted that one lot has been sold but as of today, no other lots were under contract.

Parking on Reid Avenue: Renee Carroll – Mrs. Carroll did not attend the meeting. Commissioner Ashbrook volunteered to work with the Chamber of Commerce on a plan for parking on Reid Avenue.

New Business

Gulf County Health Department: Sara Hinds - Healthiest Weight Community Champion Recognition; FQHC Services; Zika Update

Marsha Lindeman, Sarah Hines and Zack Hodges from the Gulf County Health Department addressed the Commission.

Ms. Hines presented a 2016 Healthy Weight Community Champion Certificate for the City of Port St. Joe to the Commission.

Mr. Hodges addressed the Zika Virus concerns and gave pointers on how to eliminate breeding areas for the Mosquitos that carry the virus. He noted that repellents are useful, suggested wearing long-sleeved shirts and pants when outside, and be sure that anything holding water outside be emptied.

Mrs. Lindeman shared that contrary to rumor, the Gulf County Health Department is not closing, PanCare of Florida has secured the Federal Grant formerly held by the Health Department and will continue the

services previously offered of Medical, Dental and Behavioral Health. PanCare made employment offers to all health department employees affected by this change.

City Staffing Levels (Handout)

A Motion was made by Commissioner Thursbay, second by Commissioner Buzzett, to approve the following Staffing Levels and approve the DESF of Florida, LLC contract. Charlotte Pierce, City Clerk – Contract for one year through DESF of Florida, LLC effective April 1, 2016. All in favor; Motion carried 5-0.

Travis Burge – Promote to Chief Operator of the Surface Water Plant at \$18.00 per hour effective, March 2, 2016.

Chad Mack – Promote to Environmental Specialist / Operator at the Surface Water Treatment Plant at \$17.35 per hour, effective March 2, 2016.

Kevin Pettis – Promote to Wastewater Plant Manager at \$53,393.60 effective June 1, 2016.

City Hall Façade Improvements – Commissioner Thursbay asked about awning improvements for City Hall. Staff will research options and gather prices.

Fracking Discussion – Commissioner Thursbay requested that the Commissioners review the provided information, do their homework on it, and be aware of the issue. He asked that this issue remain on the Agenda.

Joint City / County Meeting Update – Consensus was that the afternoon of March 24, 2016, would be a workable time for the Commissioners. Mr. Anderson will work with Mr. Butler to schedule the meeting.

Mexico Beach / PSJ Back-up Water Source – Commissioner Buzzett asked that Clay Smallwood, III, and Preble-Rish look at this and come back to the Commission with some recommendations. He also requested that this item continue to be on the Agenda.

Fish Cleaning Station – Mayor Patterson shared that several people continue to ask about having a cleaning station. Commissioner Buzzett shared that he feels it will be a nightmare and Commissioner McCroan noted the opportunities for abuse. The odor, fish carcasses floating near the water's edge, and other environmental issues are a concern.

Memorandum of Agreement – Department of Economic Opportunity

A Motion was made by Commissioner Buzzett, second by Commissioner Ashbrook, to enter into the Memorandum of Agreement. All in favor; Motion carried 5-0.

Surplus Property – Staff suggested offering the Dolphin statue at the entrance to the Ward Ridge Building to Port St. Joe Elementary School since their mascot is the Dolphin. Consensus was to offer the statue and Mr. Anderson will discuss this with school officials.

Baseball Pitching Machine – Commissioner McCroan noted the need for a new pitching machine at the little league field. He has commitments from County Commissioners Jerry Barnes and Sandy Quinn to provide the funds on a reimbursement basis. A Motion was made by Commissioner McCroan, second by Commissioner Thursbay, to purchase the machine with reimbursement coming from the County Commissioners. All in favor; Motion carried 5-0.

Public Works – John Grantland was on vacation and Mr. Anderson presented the following items.

Template Machine: Request to Bid – A Motion was made by Commissioner Thursbay, second by Commissioner Ashbrook, to advertise for bids. All in favor; Motion carried 5-0.

Spinnaker Drive Sewer – Three taps will be prepaid on this this project. A Motion was made by Commissioner Thursbay, second by Commissioner Ashbrook, to proceed with installing the main sewer line once the easement agreement has been executed. All in favor; Motion carried 5-0.

Surfside Sewer - A Motion was made by Commissioner McCroan, second by Commissioner Thursbay, to use approximately \$2,500 from the Cape Sewer Budget to proceed with a bore from the Boardwalk line and to place a line on Pluto. All in favor; Motion carried 5-0.

Surface Water Plant – Larry McClamma

Shark Tank Maintenance – Mr. McClamma shared that the Utility Service Company will be here in April to paint the Shark Tank.

Burnett Lime Company has been on site today installing the new Lime Pre-treatment system and it should be operational in the next few weeks.

Wastewater Plant – Lynn Todd noted that more roof over the high voltage equipment has been lost because of a recent storm and needs to be repaired.

Algae bloom is very slight and is being addressed.

City Engineer - Clay Smallwood, III

Golf Cart Crossing Update – Work is still being done on the permit.

Code Enforcement – Mr. Burkett's report was reviewed and Mayor Patterson noted that Mr. Burkett is working diligently on the sign violations.

Police Department – Chief Herring shared that the 5 ton Military Cargo Truck is here and has been added to our inventory.

City Clerk – Charlotte Pierce relayed that Roni Coppock, Executive Director of the Gulf County Chamber of Commerce, called earlier to say that volunteers for the Fourth of July parade were not going to be able to organize the parade but all other events are still scheduled.

Clerk Pierce shared that there will be an American Flag presentation on Thursday, March 3, 2016, at 3:00 P.M., at the Lighthouse. Woodmen of the World are providing a flag to be flown when the facility is open.

Mrs. Pierce noted that compliments and words of appreciation are still being received for the dedication of the SSGT Clifford C. Sims Memorial Park.

Citizens to be Heard

Linda Sertich inquired as to the possibility of sewer being extended to Beacon Hill. Mr. Anderson shared that the City and County had made a CBIRs request to the legislature for funding to provide sewer to Beacon Hill. The funding availability is still unknown.

Christy McElroy shared her concerns about PSJ Terminal Services, LLC.

Discussion Items by Commissioners

Commissioner Buzzett did not have anything to report.

Commissioner McCroan shared his concerns about the need for a City boat to be used in an emergency to assist boaters in distress.

Commissioner Ashbrook invited those present to attend the *Meet and Greet* at the Port Inn tonight for the four new doctors in town.

Commissioner Thursbay did not have anything to discuss.

Mayor Patterson did not have anything to share.

A Motion was made by Commissioner McCroan, second by Commissioner Buzzett, to adjourn the Meeting at 7:00 P.M.

Approved this _____ day of _____ 2016.

James "Bo" Patterson, Mayor

Date

Charlotte M. Pierce, City Clerk

Date

MINUTES OF THE SPECIAL MEETING OF THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE, FLORIDA, HELD IN THE COMMISSION CHAMBER AT 2775 Garrison Avenue, March 4, 2016, at 2:00 P.M.

The following were present: Mayor Patterson, Commissioners Ashbrook, Buzzett, McCroan and Thursbay. City Manager Jim Anderson, City Clerk Charlotte Pierce, and Attorney Tom Gibson were also present.

The purpose of the Special Meeting was to discuss an informational sign at Frank Pate Park.

Discussion was held and consensus was to review this item at the joint City / County meeting on Thursday, March 24, 2016.

A Motion was made by Commissioner Thursbay, second by Commissioner McCroan, for City Staff to research the possibility of the City establishing their own Tourist Development Council. Mayor Patterson, Commissioners McCroan and Thursbay voted in favor of the Motion and Commissioners Ashbrook and Buzzett were opposed to the Motion. Motion carried 3-2.

Motion to Adjourn

A Motion was made by Commissioner Buzzett, second by Commissioner Ashbrook, to adjourn the Meeting at 2:30 P.M.

Approved this _____ day of _____ 2015.

James "Bo" Patterson, Mayor

Date

Charlotte M. Pierce, City Clerk

Date

ORDINANCE NO. 523

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
4. If any section, subsection, sentence, clause or provision of this ordinance is invalid, the remainder shall not be affected by such invalidity.
5. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this ____ day of _____, 2016.

The City of Port St. Joe

James "Bo" Patterson
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name # General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2015/2016 Funding	FY 2016/2017 Funding	FY 2017/2018 Funding	FY 2018/2019 Funding	FY 2019/2020 Funding	Project Funding Source
A Sewer									
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation	No					\$ 1,500,000	Anticipate CDBG Grant
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Yes, Sewer Pg 6 Objective 2.1 Gravity Sewer Rehabilitation	No					\$ 2,000,000	Anticipate CDBG Grant
3	Catch Basin 6 PH II Port St. Joe	Yes, Sewer Pg 6 Objective 2.1	No					\$ 2,000,000	Anticipate State Revolving Fund
4	1st Street Lift Station Port St. Joe	No	No					\$ 800,000	Anticipate State Revolving Fund
5	Lift Station Improvements Port St. Joe	No	No	\$ 60,000				\$ 750,000	City Budget/Grant Opportunities
6	WWTF Power Improvements Port St. Joe	Rehabilitate 6 existing lift stations throughout the No Upgrade power at plant to include Emergency Power capabilities to building	No		\$ 75,000				City Budget/Grant Opportunities
7	Cape Sewer Improvements Port St. Joe	No	No	\$ 75,000					City Budget/Grant Opportunities
8	WWTF Lagoon Study Port St. Joe	Construct collection system to remove existing septic tanks	No					\$ 2,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
9	Long Avenue Sewer Rehabilitation Port St. Joe	Evaluate modifying the WWTF lagoon	No	\$ 175,000				\$ 500,000	Grant Opportunities/State Revolving Fund
10	Beacon Hill Sewer Beacon Hill	Gravity sewer rehab from 22nd St to 1st St	No					\$ 4,000,000	City Budget/Grant Opportunities
11	Gulf Aire Sewer Gulf Aire	Purchase Gulf Aire sewer system	No					\$ 1,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
Sewer Total				\$ 310,000	\$ 75,000	\$ -	\$ -	\$ 14,550,000	
B Water									
1	CDBG Water Improvements Phase I Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 650,000					CDBG Grant
2	Water Distribution System Phase II Port St. Joe	Replace aging water pipes throughout city	Yes			\$ 1,000,000			State Revolving Fund
3	St. Joe Beach Distribution Improvements Beaches	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill	No					\$ 600,000	City Budget/Grant Opportunities
4	Surface Water Treatment Plant Improvements Port St. Joe	No	No	\$ 285,000					NWFWMD
5	Hwy 71/Hwy 98 Water Improvements Port St. Joe	Construct lime addition improvements	No	\$ 126,728					NWFWMD
6	White City Booster Plant Improvements White City	Replace water pipes along HWY 71 & HWY 98	No					\$ 1,000,000	City Budget/Grant Opportunities
7	Lighthouse Utilities Purchase Jones Homestead	Upgrade the fill line, Ground Storage Tank, and distribution lines	No					\$ 5,000,000	City Budget/Grant Opportunities
8	Utility Location Port St. Joe	Purchase and System Upgrade	No					\$ 750,000	Grant Opportunities
9	Well Abandonment Old Primary Site	Re-route utilities under existing buildings between 1st Street & 4th Street	No						City Budget/Grant Opportunities
10	Well Abandonment SWTP	Abandon production well at old primary site	No	\$ 30,000					City Budget/Grant Opportunities
11	Booster Plant Improvements White City	Abandon /4 production well	No						City Budget/Grant Opportunities
12	SWTP Improvements Port St. Joe	Add telemetry equipment at the White City Booster Plant	No	\$ 12,000					City Budget
13	Transmission Main Port St. Joe	Rehabilitate membrane module	No					\$ 600,000	City Budget
14	St. Joe Beach Tank Beaches	Replace transmission main from SWTP to Shark Tank	No					\$ 750,000	City Budget/Grant Opportunities
		Repair tank lid	No		\$ 50,000			\$ 750,000	City Budget
Water Total				\$ 1,061,728	\$ 92,000	\$ -	\$ 1,050,000	\$ 9,450,000	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name General Location	Project Description Yes/No Comp Plan Consistency	Required to meet LOS	FY 2015/2016 Funding	FY 2016/2017 Funding	FY 2017/2018 Funding	FY 2018/2019 Funding	FY 2019/2020 Funding	Project Funding Source
C Drainage									
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways	No			\$ 50,000			City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Construct stormwater improvements throughout	No					\$ 1,000,000	City Budget/Grant Opportunities
3	Battles Street Outfall Port St. Joe	Construct stormwater facility at north end of Battles St. and improve the upstream collection	No				\$ 450,000		NWFWMD
4	Forest Park Stormwater Improvements Port St. Joe	Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St.	No				\$ 790,000		NWFWMD
5	6th & 7th Street Alley Port St. Joe	Rehabilitate stormwater system between Long & Woodward Ave	No	\$ 10,000					City Budget
Drainage Total				\$ 10,000	\$ -	\$ 50,000	\$ 1,240,000	\$ 1,000,000	
D Recreation									
1	Sports Complex Jones Homestead	Construct sports facility	No					\$ 2,500,000	Grant Opportunities
2	Frank Pace Park Boat Ramp Port St. Joe	Boat Ramp Improvements	No		\$ 750,000				Florida Boating Improvement Grant Other Grant Opportunities
3	George Core Park Port St. Joe	Construct recreational improvements.	No					\$ 100,000	PSJRA/Grant Opportunities
4	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front	No					\$ 75,000	Florida Boating Improvement Grant
5	Centennial Building Improvement Port St. Joe	Construct improvements to the Centennial Building	No					\$ 650,000	City Budget/Grant Opportunities
6	Lighthouse Complex Improvement Port St. Joe	Construct improvements to Lighthouse complex	No	\$ 125,000					PSJRA/Grant Opportunities/Donations
7	Forest Park South Port St. Joe	Rehabilitate restrooms, picnic, and playground.	No	\$ 50,000					FRDAP & Other Grant Opportunities
8	Frank Pace Park Tennis Courts Port St. Joe	Rehabilitate tennis courts	No					\$ 50,000	FRDAP & Other Grant Opportunities
Recreation Total				\$ 175,000	\$ 750,000	\$ -	\$ -	\$ 3,375,000	
E Transportation									
1	David B. Langston Drive Sidewalk Port St. Joe	Construct sidewalk along Langston Drive	No			\$ 70,000			FDOT
2	City Signs Port St. Joe		No				\$ 120,000		PSJRA/Grant Opportunities
3	City Roadway Improvements Port St. Joe	Mill and resurface Reid Ave, MLK Blvd, Garrison Ave, & other streets as required	No					\$ 2,000,000	PSJRA/Grant Opportunities/FDOT
4	Sidewalk Improvement Port St. Joe	Rehabilitate aging sidewalks throughout the city	No					\$ 250,000	PSJRA/Grant Opportunities
5	HWY 98 Golf Cart Crossing Port St. Joe	Construct Golf Cart crossing for HWY 98	No					\$ 7,500	PSJRA/Grant Opportunities
6	City Hall ADA Improvement Port St. Joe	Construct ADA improvements to City Hall	No				\$ 100,000	\$ 100,000	City Budget/Grant Opportunities
7	Long Avenue Resurfact Port St. Joe	Resurface Long Ave from HWY 71 to Madison	No					\$ 700,000	City Budget/Grant Opportunities
8	Garrison Avenue Resurfact Port St. Joe	Resurface Garrison Ave from HWY 71 to 16th St	No	\$ 412,000					FDOT
Transportation Total				\$ 412,000	\$ -	\$ 70,000	\$ 220,000	\$ 3,057,500	

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$117,102	(\$777,966)	(\$346,124)	(\$585,559)	(\$217,993)	(\$1,810,540)
Total Project Costs	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Difference (Remaining Funds)	\$117,102	(\$977,966)	(\$346,124)	(\$585,559)	(\$217,993)	(\$2,010,540)

District GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/6/2015

Work Plan Submittal Date 10/7/2015

DISTRICT SUPERINTENDENT JIM NORTON

CHIEF FINANCIAL OFFICER SISSY WORLEY

DISTRICT POINT-OF-CONTACT PERSON BILL CARR

JOB TITLE ASSISTANT SUPERINTENDENT

PHONE NUMBER 850-229-8256

E-MAIL ADDRESS bcarr@gulf.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$96,000	\$40,000	\$40,000	\$45,000	\$45,000	\$266,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Flooring	\$110,000	\$50,000	\$50,000	\$50,000	\$50,000	\$310,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Roofing	\$25,000	\$100,000	\$100,000	\$100,000	\$100,000	\$425,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$185,000	\$70,000	\$70,000	\$70,000	\$70,000	\$465,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Sub Total:	\$421,000	\$265,000	\$265,000	\$270,000	\$270,000	\$1,491,000
PECO Maintenance Expenditures	\$75,881	\$106,234	\$118,076	\$139,943	\$151,207	\$591,341

1.50 Mill Sub Total:	\$500,342	\$158,766	\$146,924	\$130,057	\$118,793	\$1,054,882
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Other Items	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
lighting	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations	PORT SAINT JOE JUNIOR SENIOR HIGH					
technology	\$145,223	\$0	\$0	\$0	\$0	\$145,223
Locations	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Total:	\$576,223	\$265,000	\$265,000	\$270,000	\$270,000	\$1,646,223

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$500,342	\$158,766	\$146,924	\$130,057	\$118,793	\$1,054,882
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$220,000	\$0	\$250,000	\$0	\$470,000
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$76,500	\$100,000	\$100,000	\$125,000	\$0	\$401,500
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$91,558	\$120,000	\$120,000	\$101,302	\$120,000	\$552,860
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Covered Play WEL	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Doors & Restrooms	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Wewahitchka High Renovations	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Local Expenditure Totals:	\$818,400	\$798,766	\$366,924	\$606,359	\$238,793	\$2,829,242

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$1,485,013,253	\$1,578,112,435	\$1,656,274,127	\$1,738,731,469	\$1,838,204,230	\$8,296,335,514
(2) The Millege projected for discretionary capital outlay per s.1011.71		0.57	0.00	0.00	0.00	0.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$2,494,822	\$2,651,229	\$2,782,541	\$2,921,069	\$3,088,183	\$13,937,844
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$814,025	\$0	\$0	\$0	\$0	\$814,025
(5) Difference of lines (3) and (4)		\$1,680,797	\$2,651,229	\$2,782,541	\$2,921,069	\$3,088,183	\$13,123,819

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$75,881	\$106,234	\$118,076	\$139,943	\$151,207	\$591,341
		\$75,881	\$106,234	\$118,076	\$139,943	\$151,207	\$591,341

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$20,203	\$20,203	\$20,203	\$20,203	\$20,203	\$101,015
CO & DS Interest on Undistributed CO	360	\$597	\$597	\$597	\$597	\$597	\$2,985
		\$20,800	\$20,800	\$20,800	\$20,800	\$20,800	\$104,000

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$37	\$0	\$0	\$0	\$0	\$37
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$100,640	\$0	\$0	\$0	\$0	\$100,640
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$100,677	\$0	\$0	\$0	\$0	\$100,677

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$814,025	\$0	\$0	\$0	\$0	\$814,025
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$818,400)	(\$798,766)	(\$366,924)	(\$606,359)	(\$238,793)	(\$2,829,242)
PECO Maintenance Revenue	\$75,881	\$106,234	\$118,076	\$139,943	\$151,207	\$591,341
Available 1.50 Mill for New Construction	(\$4,375)	(\$798,766)	(\$366,924)	(\$606,359)	(\$238,793)	(\$2,015,217)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$20,800	\$20,800	\$20,800	\$20,800	\$20,800	\$104,000
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$100,677	\$0	\$0	\$0	\$0	\$100,677
Total Additional Revenue	\$121,477	\$20,800	\$20,800	\$20,800	\$20,800	\$204,677
Total Available Revenue	\$117,102	(\$777,966)	(\$346,124)	(\$585,559)	(\$217,993)	(\$1,810,540)

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:						
Student Stations:						
Total Classrooms:						
Gross Sq Ft:						

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
covered outdoor p.e. facility	WEWAHITCHKA ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$200,000	\$0	\$0	\$0	\$200,000	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
WEWAHITCHKA ELEMENTARY	567	567	422	30	14	74.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	760	760	549	37	15	72.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	491	47	10	49.00 %	0	0	0	0.00 %	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	352	35	10	50.00 %	0	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	5	3	2	4.00 %	0	0	0	0.00 %	0
	3,293	3,139	1,819	152	12	57.95 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2019 - 2020 must match the Official Forecasted COFTE Total (1,599) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	587
Middle (4-8)	565
High (9-12)	447
	1,599

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	587
Middle (4-8)	565
High (9-12)	447
	1,599

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	0
Totals for GULF COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,730	1,692	1,660	1,623	1,599	1,661
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0

GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning**Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	1,327	1,327	870.00	65.56 %	0	871	65.64 %
Middle - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
High - District Totals	1,918	1,726	1,121.00	64.95 %	0	1,121	64.95 %
Other - ESE, etc	140	183	5.00	2.73 %	0	6	3.28 %
	3,385	3,236	1,996.00	61.68 %	0	1,998	61.74 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	1,327	1,327	870.00	65.56 %	0	871	65.64 %
Middle - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
High - District Totals	1,918	1,726	1,121.00	64.95 %	0	1,121	64.95 %
Other - ESE, etc	140	183	5.00	2.73 %	0	6	3.28 %
	3,385	3,236	1,996.00	61.68 %	0	1,998	61.74 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

BOB'S TOP SHOP, INC
2135 E. 5TH STREET
PANAMA CITY, FL 32401
(850) 763-1683 Fax (850) 763-8784

PROPOSAL & ACCEPTANCE

DATE: 3-11-2016

CELL:

PROPOSAL SUBMITTED TO: Downtown Improvement Board

PHONE: 227-4405

ADDRESS OF JOB: Port St. Joe, Fl.

CONTACT: Bill Kennady

E-Mail: bill@psjr.com

We hereby submit specifications and estimates for: Awning estimates for following business--

Anchor South & Merle Norman Cosmetics-- (1) New awning cover for existing frame, 29' 9"w x 4'out x 2'up. New cover fabricated from Sunbrella canvas in a solid or striped color. All installed complete. \$1225.00 + tax

Smiley's Chicken-- (2) New frames and covers as follows: #1-8'8"w x 3'out x 20"up with 6" box at bottom of frame. \$725.00 + tax #2-8' 8"w x 3'out x 2'up x 24"up with 6" box. \$750.00 + tax Covers fabricated from Sunbrella canvas. All installed complete.

Coast to Coast-- (3) new covers for existing frames, #1- bullnose front with entrance back of bullnose, \$875.00 + tax #2- & #3- Bullnose style awnings with 12" box at front bottom of frames, \$750.00+ Tax Each. Total (2) \$1500.00 + Tax Covers fabricated from Sunbrella canvas. All installed complete.



City Hall-- (3) New awning frames and cover as follow: #1-164"w X 4'up X 4'out. Style of frame is square. \$1475.00 + Tax #2 & #3- 99"w x 3'out x 4'up. Style of frames are bullnose. Covers fabricated from Sunbrella canvas. All installed complete.

Customer is responsible for all city permits and any extra costs such as extra trips due to unforeseen conditions will be the responsibility of the customer and will be done at an additional expense to the customer.

We propose hereby to furnish material and labor--complete in accordance with the above specifications, for the sum of: \$ Each job listed above + City Tax \$ + Sales tax \$ = \$ Total

Payment to be made as follows: 50% Deposit\$

Balance due upon completion:\$

All material is guaranteed to be as specified. All work to be completed in as workman-like manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

Authorized Signature: Sue Nolan

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal- The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined

Lawmakers abandon fracking bill

By Lloyd Dunkelberger, Herald-Tribune, 3/2

TALLAHASSEE — After an emotional and contentious fight, Florida lawmakers have abandoned their effort to regulate the use of fracking as a technology for extracting oil and gas in the state.

Last week, the Senate Appropriations Committee defeated a fracking bill (SB 318) in a 10-9 vote, although a procedural move kept the measure in play. On Tuesday, the bill sponsor, Sen. Garrett Richter, R-Naples, said he would not ask the committee to reconsider its vote, meaning the legislation is dead for the 2016 session.

But Richter, who got involved in the issue because his home county of Collier was the site of a fracking controversy involving a Texas-based oil company in 2014, warned that the state will remain vulnerable to future fracking without more stringent regulations. He said there is little fracking in the state now because of the low price of oil, which hovered around \$35 a barrel on Tuesday.

"When prices go up oil companies will produce more oil in order to meet demand and that's when we will see fracking again in this state," Richter said. "Our state is exposed to this activity currently and we need more regulation."

Under his bill, and a similar measure (HB 191) approved by the House in a 73-45 vote, the Department of Environmental Protection would have conducted a study of hydraulic fracturing, a well-stimulation technique that uses high-pressure liquid to fracture underground formations. The peer-reviewed study would be used by the DEP to develop fracking regulations, which would have been subject to legislative ratification.

But the bill had several controversial provisions, including a ban on Florida's 67 counties and more than 400 cities from passing local regulations against fracking. Some 80 cities and counties have voted to prohibit fracking, according to Environment Florida, an advocacy group.

Richter and other bill proponents said existing state law may already "pre-empt" the ability of cities and counties to regulate oil and gas drilling.

Other critics said the bill did not address the more common use of matrix acidizing, a related well-stimulation technique that uses acid to dissolve underground formations in the search for oil and gas deposits.

Richter and Senate Rules Chairman David Simmons, R-Altamonte Springs, who tried to forge a compromise on the legislation, said they were open to adding matrix acidizing as part of the definition of fracking when the bill stalled.

Opponents also said the use of a trade secrets provision could keep the public and local communities from knowing specifically what types of chemicals were being injected into Florida's porous geology, posing a potential threat to the state's water supply.

Environmental groups, which opposed fracking and promoted a fracking ban, praised the Senate committee's rejection of the bill.

Kim Ross, head of Rethink Energy Florida, said the proposal was a "deeply flawed bill that sought to pave the road for fracking in Florida while prohibiting local communities from passing measures to protect local residents."

Citing problems with fracking in other states, ranging from water contamination to allegations it causes earthquakes, Ross said "fracking should be banned in Florida period since it is inherently dangerous."

(Yay, but verify the pre-emption! -ken)



CARPET COUNTRY
ABBAY CARPET & FLOOR
P.O. BOX 1125
PORT ST. JOE, FL 32457
Telephone: 850-227-7241 Fax: 850-229-9405

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ES500773

QUOTE

Sold To	Ship To
CITY OF PORT ST JOE P.O BOX 278 PORT ST. JOE, FL 32457	STACK HOUSE PORT ST. JOE, FL 32457

Quote Date	LOCAL #	PO Number	Quote Number
03/25/15	850-229-8261	STACK HOUSE	ES500773

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
ABBV7000-50LV	CORETEC PLUS 5" X 48" 8MM	501 RIVER GROVE PINE	2,908.12 SF	0.00	0.00
P***	ENGINEERED VINYL PLANK				
	EVERYWHERE EXCEPT BATHS & UTILITY GO OVER EXSISTING 2 1/4" WOOD FLOORS				
	CORETEC PLUS INSTALLATION		2,800.00 SF	0.00	0.00
	PULL UP GLUED DOWN CARPET		205.00 SY	0.00	0.00
70ST3	CORETEC COORDINATING STAIR CAP	501 CAROLINA PINE	2.00 EA	0.00	0.00
70R3	CORETEC COORDINATING REDUCER	00 TO BE DECIDED	5.00 EA	0.00	0.00
1/4RNDPR	1/4 ROUND PRIMED 3/4"	1/4 ROUND PRIMED	400.00 LF	0.00	0.00
	CUSTOMER TO FURNISH PAINT TO MATH BASE BOARD				
	INSTALL QUARTER ROUND		400.00 LF	0.00	0.00
	AS PER AGREEMENT		1.00 EA	16,500.00	16,500.00

— 03/25/15 —

11:28AM —

Sales Representative(s):

KENNY PEAK

Material: 0.00

Service: 16,500.00

Misc. Charges: 0.00

Sales Tax: 0.00

Misc. Tax: 0.00

QUOTE TOTAL: \$16,500.00



CARPET COUNTRY
ABBEEY CARPET & FLOOR
P.O. BOX 1125
PORT ST. JOE, FL 32457
Telephone: 850-227-7241 Fax: 850-229-9405

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ES500776

QUOTE

Sold To	Ship To
CITY OF PORT ST JOE P.O BOX 278 PORT ST. JOE, FL 32457	CITY OF PORT ST JOE P.O BOX 278 PORT ST. JOE, FL 32457

Quote Date	LOCAL #	PO Number	Quote Number
03/26/15	850-229-8261	STACK HOUSE / CARPET	ES500776

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
	PULL UP GLUED DOWN CARPET		220.00 SY	0.00	0.00
	CUSTOMER WILL HELP WITH MOVING POOL TABLES & FURNT.				
	SALISBURY 20 12'	BROWN 308	220.00 SY	0.00	0.00
	WHERE CARPET IS NOW				
GLUE SUPPLIED/ MUST SEAL SEAMS	GLUE DOWN INSTALLATION		220.00 SY	0.00	0.00
ECO185-4	ADHESIVE CARPET	ADHESIVE CARPET	5.00 PA	0.00	0.00
A15OSBH	METAL GOLD 1.5" FLAT	1.5" GOLD FLAT	36.00 LF	0.00	0.00
A399W-SBH	METAL GOLD 1.5" SN	GOLD 1.5" STAIRNOSE	12.00 LF	0.00	0.00
	AS PER AGREEMENT		1.00 EA	3,800.00	3,800.00

— 03/26/15 —

Sales Representative(s):

KENNY PEAK

9:55AM —

Material: 0.00

Service: 3,800.00

Misc. Charges: 0.00

Sales Tax: 0.00

Misc. Tax: 0.00

QUOTE TOTAL: \$3,800.00

The Port St. Joe Love

The breeze is blowing
As the palm trees sway

As the sun is rising
To birth a new day

Yes this city
Has fabulous taste

And its sure bring a smile
To your beautiful face

Port St Joe
Is something to see

A city of class
With much history

With awesome beaches
And white Crystal sands

For this costal environment
Is the best in the land

For the beauty of this place
Will capture your soul

2

And our citizens who live here
Are more valuable than Gold

As the birds fly
And mist of the rain

Our city's love
Whispers your name

And we grafted your smile
In our heavenly moon

Because we look forward
To seeing you again real soon

So come to our city
And walk on the beach

And enjoy a gentle breeze
And southern heat

For the love in this city
Can't be beat

As the sail boats pass
On the horizon of life

Making your view
A spectacular sight

3

Port St Joe
Is such a beautiful place

A city of honor with royal taste

There's no other city
I rather be then in Port St Joe

With big cool glass of sweet ice tea

And enjoying that cool
Panhandle breeze

Our southern hospitality
Is our quality

So tee off on the green
And hit the golf ball away

For Saint Josephs Bay
Country Club

Is great place to play

Our Constitution State Park
Is an awesome place

A museum of artifacts
That's there on display

4

A steam Locomotive
that will brighten your day

For this is a vital part
Of our history

And this is a city
Where your mind can be free

So drive downtown
And park your car

And visit our shops
And browse our stores

For Bay Side Florist
Has gifts and more

So come to Ronnie B's
Steak & Seafood

And grab bit to eat

For the food is so good
You will jump out your seat

The No Name Cafe
Will blow you mind

5

And Joe Mama's
Wood Fired Pizza

Is right on time

Or just rent cabin
And lay on the beach

Or just take a walk
On clean safe streets

For our city has awesome
Courteous Police

Qualified and trained
To the job right

And our Sheriff's Department
Is dynamic

So our guest can feel safe
and comfortable at night

Our decommissioned Light House
Is loved so much

Because it's truly been blessed
By our oceans touch

So take a safari
And tour this town

And the Sea Horse Water Safaris
Is the best around

They will take you to
The edge of time

With snorkeling and fishing
That will blow your mind

Happy Ours,
Kayak & Bike Outpost

Will treat you just right

For their customer service
Is out of sight

So come to Port Saint Joe
And walk in the light

For the Mt. Carmel
Missionary Baptist Church

Is a beautiful place
A spirit filled Church

7

With a touch of grace
That's sure to bring to any ones face

So come and visit
Us and be our guest

And our southern
Hospitality will do the rest

Located 300 Avenues D
And on Sunday morning's

Its right the place to be

So have nice day
When you leave this place

And always remember
To put a smile on your face

Use your seat belt
If you're driving home

And please take copy of our city
Love poem

K&PF

Written By Kenneth Frame God's Inspirational Touch of Poetry

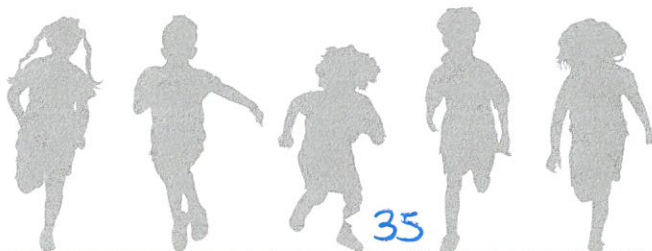
TOBACCO FREE



YOUNG LUNGS AT PLAY



Tobacco Free
Florida.com



February 26, 2016

City of Port St. Joe
Attn: William Thursbay, Commissioner
Port St. Joe, FL

Mr. Thursbay,

We are asking on behalf of the 8th graders to utilize the Centennial Building on Saturday, May 7, 2016 to host the 8th Grade Formal for the class. This is a non-profit function. The kids are already looking forward, as this has been a tradition for several years and we'd like to keep it going.

We are estimating 50 - 60 kids and hosting the dance from approximately 7:00 – 10:30pm to obviously include a DJ Service. We would have many parents as chaperones and have a set up and cleaning crew to take good care of the facilities.

If you should have any other questions, please feel free to give me a call. Thank you so much for the consideration.

Sincerely,



Deborah Jasinski

Parent and representative on behalf
Of the 8th grade class
Cell 850-227-4393

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Regional Director
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Regional Director
Zack Batley
Regional Director
Chris Bozas
Assistant Regional Director
Amy Kuehnert
Assistant Regional Director
Travis Hippler
Event Coordinator
Miriam Askin
Executive Assistant / Membership Coordinator
Karen Hood
Accountant

STAR

Leiza Fitzgerald
Tournament Director
Andrea Gillespie
Tournament Assistant



CCA Florida

Conserving and protecting Florida's marine resources

March 2, 2016

To The City of Port St. Joe

I am reaching out to you on behalf of the Coastal Conservation Association of Florida's Port St. Joe Chapter. We'll be hosting our Inaugural Banquet and Auction this year, and would like to do it at the Centennial Building on September 8th 2016. We're requesting the room rental fees be waived in an effort to put more funds towards our cause. I've spoken with Terese on the matter, and my committee is really excited to get something started in their community. CCA events are something you will be proud to be a part of and the majority of the tables at our events will be reserved by some of the most prominent business owners in the state, and the guest list often includes state and local politicians and dignitaries.

CCA Florida is a National non-profit organization operating under internal Revenue 501(C)(3) Code, tax ID number 74-1984482. CCA is comprised of 19 state chapters operating autonomously under CCA National with the purpose of advising and educating the public on conservation of marine resources. The objective of CCA is to conserve, promote, and enhance the present and future availability of these coastal resources for the benefit of the general public. In order to accomplish these objectives we raise funds during live auctions, silent auctions, and raffles at 50+ banquets and fishing tournaments statewide.

If you have any interest in supporting this upcoming event, please feel free to contact me at any time.

Thank you,

Caitlin Mitchell
CCA Regional Director
334.391.2232
cmitchell@ccaflorida.org



Consumer's Certificate of Exemption

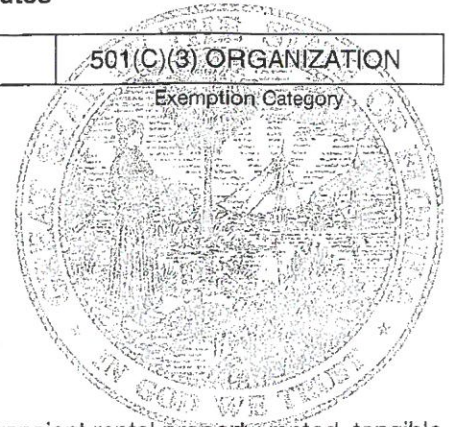
Issued Pursuant to Chapter 212, Florida Statutes

DR-14
R. 04/11

85-8012710489C-5	01/31/2016	01/31/2021	501(C)(3) ORGANIZATION
Certificate Number	Effective Date	Expiration Date	Exemption Category

This certifies that

COASTAL CONSERVATION ASSOCIATION INC
4061 FORRESTAL AVE UNIT 8
ORLANDO FL 32806-6151



is exempt from the payment of Florida sales and use tax on real property rented, transient rental property rented, tangible personal property purchased or rented, or services purchased.



Important Information for Exempt Organizations

DR-14
R. 04/11

1. You must provide all vendors and suppliers with an exemption certificate before making tax-exempt purchases. See Rule 12A-1.038, Florida Administrative Code (F.A.C.).
2. Your *Consumer's Certificate of Exemption* is to be used solely by your organization for your organization's customary nonprofit activities.
3. Purchases made by an individual on behalf of the organization are taxable, even if the individual will be reimbursed by the organization.
4. This exemption applies only to purchases your organization makes. The sale or lease to others of tangible personal property, sleeping accommodations, or other real property is taxable. Your organization must register, and collect and remit sales and use tax on such taxable transactions. Note: Churches are exempt from this requirement except when they are the lessor of real property (Rule 12A-1.070, F.A.C.).
5. It is a criminal offense to fraudulently present this certificate to evade the payment of sales tax. Under no circumstances should this certificate be used for the personal benefit of any individual. Violators will be liable for payment of the sales tax plus a penalty of 200% of the tax, and may be subject to conviction of a third-degree felony. Any violation will require the revocation of this certificate.
6. If you have questions regarding your exemption certificate, please contact the Exemption Unit of Account Management at 800-352-3671. From the available options, select "Registration of Taxes," then "Registration Information," and finally "Exemption Certificates and Nonprofit Entities." The mailing address is PO Box 6480, Tallahassee, FL 32314-6480.