

MINUTES OF THE FY 2020 – 2021 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD IN THE COMMISSION CHAMBERS, 2775 GARRISON AVENUE, August 25, 2020, AT 12 Noon. Teleconference as allowed under Executive Order 20-69; App – ZOOM; Phone 1-646-876-9923, Meeting ID: 89539300309; Password 854526

The following were present: Mayor Buzzett, Commissioners Ashbrook, Hoffman, and Langston. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Administrative Assistant Brie Schiebe, Lt. Jake Richards, Public Works Director John Grantland, and Wastewater Treatment Plant Superintendent Kevin Pettis were also present.

The purpose of the Workshop was to review the FY 2020 – 2021 Budget.

Mr. Anderson provided a draft letter addressing the Utility Rate Study for the Commissioners to review.

He reminded the Commission of the first Public Hearing on the Tentative Budget to be held at 5:01 P.M. on Tuesday, September 15, 2020, and the Final Adoption of the Budget on Tuesday, September 29, 2020, at 5:01 P.M.

Mike Lacour provided a handout of the FY 2020 – 2021 Budget for the Workshop.

After a lengthy discussion, consensus was to make the Recreation Project Coordinator a Part time position of 30 hours per week with no benefits, and a pay rate of \$13.08 per hour as a Service Worker in Public Works. The Project Coordinator position will be 20 hours per week with a pay rate of \$25 per hour and no benefits. Mr. Lacour will adjust the budget to reflect these changes.

The Budget as presented is balanced.

Mayor Buzzett asked that an RFQ for banking services be on the Agenda for the September 1, 2020, Meeting.

Pioneer Bay provided a letter requesting a Letter of Support from the City to apply for the National Park Service administered by the Florida Division of Resources. The grant application deadline is August 31, 2020.

Kevin Pettis shared that the odor from the Lagoon Sunday was not caused by Algae but an enormous number of grease balls. Apparently, a customer discharged a large amount of grease into the system and caused the problem. There is a Grease Trap Ordinance and Mr. Pettis and Code Enforcement Officer Richard Burkett will be visiting the local restaurants to remind them of the Ordinance and review their records for grease pick up.

Mayor Buzzett adjourned the Workshop at 12:52 P.M.

Approved this 1st day of September 2020.

Rex Buzzett
Rex Buzzett, Mayor

9/24/20
Date

Charlotte M. Pierce
Charlotte M. Pierce, City Clerk

9/24/20
Date