

**March 2, 2021
Regular Meeting
12:00 Noon**



City of Port St. Joe

Rex Buzzett, Mayor-Commissioner
Eric Langston, Commissioner, Group I
David Ashbrook, Commissioner, Group II
Brett Lowry, Commissioner, Group III
Scott Hoffman, Commissioner, Group IV

[All persons are invited to attend these meetings. Any person who decides to appeal any decision made by the Commission with respect to any matter considered at said meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. The Board of City Commission of the City of Port St. Joe, Florida will not provide a verbatim record of this meeting.]

BOARD OF CITY COMMISSION

Regular Public Meeting

12:00 Noon

Tuesday March 2, 2021

Call to Order

Consent Agenda

Minutes

- Regular Meeting 2/16/21 Pages 1-4

City Attorney

- Ordinance 584 Annexation of Parcel #'s 03013-001R & 03017-005R- City Owned Property Pages 5-8
 - First Reading
- Resolution 2021-02 CIP Plan Update Pages 9-47
- Resolution 2021-03 Water & Sewer Asset Plan (Handout) Page 48

Old Business

- Coronavirus (COVID-19) Update
 - Resolution 2020-02 - State of Emergency, Currently Still in Place
 - Moratorium on Bldg. Rentals
 - COVID-19 Leave Time

New Business

- July 4th Fireworks Pages 49-53
- Current City Projects Pages 54-55

Public Works

- Update

Surface Water Plant

- Update

Wastewater Plant

- Update

Finance Director

- Update

City Engineer

- NRDA Stormwater Grant- Update
- Walking Path FDOT Grant- Update
- CDBG Project- Update
- First Street Lift Station and Long Ave. Water/Sewer Project Task Order Page 56
- NRCS Grant- Update

Code Enforcement

- Update

Police Department

- **Update**

City Clerk

- **Grants Update**

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Citizens to be Heard

Discussion Items by Commissioners

Motion to Adjourn

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF CITY
COMMISSIONERS FOR THE CITY OF PORT ST. JOE, FLORIDA, HELD AT
2775 GARRISON AVENUE, February 16, 2021, at Noon.**

The following were present: Mayor Buzzett, Commissioners Ashbrook, Hoffman, and Langston. City Manager Jim Anderson, City Clerk Charlotte Pierce, and City Attorney Clinton McCahill were also present. Commissioner Lowry was absent.

CONSENT AGENDA

Minutes

A Motion was made by Commissioner Ashbrook, second by Commissioner Langston, to approve the Minutes of the Regular Meeting of February 2, 2021. All in favor; Motion carried 4-0.

Mayor Buzzett recognized Gulf County Commission Chairman, Sandy Quinn. Chairman Quinn requested that Mayor Buzzett, City Manager Jim Anderson, Gulf County Administrator, and he meet once each month on projects. The meetings will be held the last Thursday of each month beginning in March from 3:30 P.M. – 4:30 P.M.

The City Engineers Report was moved forward in the meeting.

City Engineer – Josh Baxley

NRDA Stormwater Grant Update

The Master Map and Draft Report have been submitted to NFWFMD for review.

Walking Patch FDOT Grant Update

This project is under construction.

CDBG Grant Update

The Contractor is working on the CIPP lining.

First Street Lift Station and Long Avenue SRF Application Update

The City has received approval to complete bid documents and advertise for project.

NRCS Grant

This is out for bid.

City Attorney –

Attorney McCahill requested that the Ordinances be taken in a different order than they appeared in the Agenda. His request was granted.

Ordinance 583 Flood Plain Amendments; Second Reading and Adoption:

A Motion was made by Commissioner Hoffman, second by Commissioner Ashbrook, to have the Second Reading and Adoption of Ordinance 583. All in favor; Motion carried 4-0

Attorney McCahill read Ordinance 583 by Title only.

Ordinance 581 Boat Ramp Parking Ordinance; Second Reading and Adoption:

A Motion was made by Commissioner Langston, second by Commissioners Hoffman, to have the Second Reading and adoption of Ordinance 581. All in favor; Motion carried 4-0.

Attorney McCahill read Ordinance 581 by Title only.

Ordinance 580 Commissioners Length of Terms; Second Reading and Adoption:

A Motion was made by Commissioner Langston, second by Commissioner Hoffman, to have the Second Reading and adoption of Ordinance 580. All in favor; Motion carried 4-0.

Attorney McCahill read Ordinance 580 by Title only.

Ordinance 587 City Election Date; First Reading and Request to Advertise:

A Motion was made by Commissioner Ashbrook, second by Commissioner Langston, to have the First Reading and Request to Advertise Ordinance 587. All in favor; Motion carried 4-0.

Attorney McCahill read Ordinance 587 by Title only.

Ordinance 579 Election Qualifying Process; First Reading and Request to Advertise:

A Motion was made by Commissioner Langston, second by Commissioner Ashbrook, to have the First Reading and Request to Advertise Ordinance 579. All in favor; Motion carried 4-0.

Attorney McCahill read Ordinance 579 by Title only.

Resolution 2021-01 SCOP Grant Application:

A Motion was made by Commissioner Ashbrook, second by Commissioner Hoffman, to approve the SCOP Grant Application for Madison Street from Long Avenue to Garrison Avenue. All in favor; Motion carried 4-0.

Attorney McCahill read Resolution 2021-01 by Title only.

Old Business –

Coronavirus (COVID-19) Update; Resolution 2020-02 – State of Emergency. Currently still in place.

Mr. Anderson noted the downward trend in the positivity rate for Gulf County. Mayor Buzzett reminded everyone to get their COVID Vaccine shot and shared that 51% of citizens 65 and over had received their vaccination.

The moratorium continues on the rental of City facilities and a decision will be made in March on renting the Centennial Building for the Port St. Joe High School Prom to be held on April 10.

New Business –

Long Avenue Grant / Loan Agreement

A Motion was made by Commissioner Hoffman, second by Commissioner Langston, to sign the Grant Agreement for an 80 – 20 Grant / Loan for the project. The Loan amount would be \$970,520 with no interest charged to the City.

Maddox Park Gazebo and Restroom – Request to Bid

A Motion was made by Commissioner Ashbrook, second by Commissioner Hoffman, to bid the Gazebo and Restroom. All in favor; Motion carried 4-0. Commissioner Hoffman reminded the Commission of their commitment to the Maddox Family and stressed that he wanted the family's approval of the Gazebo plan.

Current City Projects

The projects are listed on pages 59 and 60 of the Agenda for the Commissioner's review.

Public Works – John Grantland

Mr. Grantland shared that work on the Washington Gym Pavilion starts tomorrow and he has a call into Raven's Marine for an update on the pedestrian bridges.

Surface Water Plant – Larry McClamma

Mr. McClamma did not have anything new for the Commission.

Wastewater Plant – Kevin Pettis

Mr. Pettis noted that the plant is discharging 24 – 7. There has been another delay in receiving the parts he has ordered and he anticipates they will be here on the 25th. Free board in the lagoon is approximately a foot and one half.

Finance Director – Mike Lacour

Mr. Lacour did not have anything to update the Commission on today.

Code Enforcement –

Structure Cases

203 MLK Parcel #05741-000R, Tisha Bell

A Motion was made by Commissioner Langston, second by Commissioner Ashbrook, to advertise for a Demolition RFP for this property and Parcel #05702-001R, Earnest Jones. All in favor; Motion carried 4-0.

Parcel #05702-001R, Earnest Jones

A Motion was made by Commissioner Langston, second by Commissioner Ashbrook to advertise for a Demolition RFP for this property and Parcel #05741-000R, Tisha Bell. All in favor; Motion carried 4-0.

RFP 2020-26, 104 MLK Parcel #05700-000R, Ruby Farmer

Tan Smiley, a brother of Ms. Farmer, provided a handout asking for time to improve the property. After a lengthy discussion, noting what would be needed to bring the house up to code and be inhabitable, consensus of the Commission was to allow Mr. Smiley to present a plan at the April 6th Commission Meeting.

Chester Davis expressed his concerns that issues like this should not fall back on the City to resolve.

Police Department – Sgt. Uitts

Sgt. Uitts did not have any updates for the Commission.

City Clerk – Charlotte Pierce

Grants Update

Clerk Pierce shared that the Hurricane Michael NPS Subgrants Application Review by the Florida Department of State, Division of Historical Resources, for funding had been completed. The Cape San Blas Lighthouse Project ranked 9th and the Centennial Building 12th. She noted the rankings will be reviewed by the Secretary of State and then the National Park Service before award decisions are made.

Citizens to be Heard –

Eddie Fields asked about projects around the Washington Gym Complex. It was noted that most of these projects have been completed or are a work in progress.

Discussion Items by Commissioners –

Commissioner Hoffman stated that he appreciated the offer from the County to work together.

Commissioner Langston noted that he felt the Commission and City Staff are doing a good job cleaning up the City and the Commission is making the right decisions. He thanked the Commission and City Staff for the work that is being done.

Commissioner Ashbrook asked for signage and striping at the First Street and Monument Avenue Intersection for turning lanes.

Mayor Buzzett reminded everyone of the Madi Gras Parade today.

Motion to Adjourn –

There was no other business to come before the Commission and Mayor Buzzett adjourned the meeting at 1:38 P.M.

Approved this _____ day of _____ 2021.

Rex Buzzett, Mayor

Date

Charlotte M. Pierce, City Clerk

Date

ORDINANCE NO. 584

AN ORDINANCE PROVIDING FOR THE VOLUNTARY ANNEXATION OF PARCEL ID NO. 03013-001R AND PARCEL ID NO. 03017-005R; PROVIDING A LEGAL DESCRIPTION OF THE LANDS TO BE ANNEXED, MORE SPECIFICALLY DESCRIBED IN THIS ORDINANCE, AS PETITIONED BY THE PROPERTY OWNER PURSUANT TO SECTION 171.044, FLORIDA STATUTES; PROVIDING FOR THE REDEFINING OF CITY BOUNDARIES TO INCLUDE SAID LANDS; MAKING CERTAIN FINDINGS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, Chapter 171, Florida Statutes, provides the exclusive method of municipal annexation; and

WHEREAS, the City of Port St. Joe has determined the areas to be annexed have met all the requirements of Chapter 171, Florida Statutes, including being contiguous to the City of Port St. Joe and are reasonably compact; and

WHEREAS, the City of Port St. Joe has determined it is able to provide certain essential services for the subject properties; and

WHEREAS, the owner of the land, which contains approximately 75 acres, described in Exhibit "A" attached and incorporated herein (the "Property"), pursuant to Section 171.044, Florida Statutes, has filed on January 30, 2020, a voluntary petition to the City of Port St. Joe ("City") to annex the Property into the City; and

WHEREAS, the metes and bounds description of the Property is as follows:

PARCEL I: (PARCEL ID NO. 03017-005R)

Begin at the Northwest corner of Section 7, Township 8 South, Range 10 West, Gulf County, Florida and run thence South 88 degrees 48 minutes 44 seconds East, along the North boundary line of said Section 7, for a distance of 775.45 feet to the Southeast corner of the City of Port St. Joe property description in Official Records Book 79 , Page 107, of the Public Records of Gulf County, Florida; thence leaving said North line run North 19 degrees 15 minutes 36 seconds West, along the East boundary line of said property, for a distance of 859.06 feet to the Southwest corner of Florida Power Corp. property as described in Official Records Book 8, Page 241, of the Public Records of Gulf County, Florida; thence leaving said East boundary line run North 70 degrees 44 minutes 24 seconds East, along said South boundary line, for a distance of 580.00 feet to the intersection of said South boundary line with the Southwesterly boundary of a Florida Power Corp. power line; thence leaving said South boundary line run South 23 degrees 53 minutes 27 seconds East, along said Southwesterly boundary, for a distance of 1911.69 feet; thence leaving said Southwesterly boundary run South 70 degrees 44 minutes 24 seconds West for a distance of 1693.01 feet to a point on the East boundary line of St. Joseph Addition Unit 2, a subdivision recorded in the Public Records of Gulf County, Florida; thence North 18 degrees 3 8 minutes 51 seconds West, along said East boundary line, for a distance of 674.29 feet to a point marking the intersection of said East boundary line with the West boundary line of said Section 7; thence leaving said East boundary line run North 00 degrees 00 minutes 52 seconds East along

said West boundary line, for a distance of 187.79 feet to the intersection of said West boundary line with the Northeasterly right of way line of Knowles Avenue; thence North 18 degrees 38 minutes 51 seconds West, along said Northeasterly right of way line, for a distance of 1053.99 feet; thence leaving said Northeasterly right of way line run North 70 degrees 44 minutes 24 seconds East, for a distance of 360.55 feet to a point on the West boundary line of said Section 6, Township 8 South, Range 10 West (also being the West boundary of the aforesaid City of St Joe property as recorded in Official Records Book 79, Page 107, of the Public Records of Gulf County, Florida); thence South 00 degrees 17 minutes 51 seconds West along said West boundaries for a distance of 624.16 feet to the POINT OF BEGINNING, containing 58.00 acres, more or less.

And;

Parcel II: (PARCEL ID NO. 03013-001R)

Begin at the Southwest corner of Section 6, Township 8 South, Range 10 West; thence North 00 degrees 04 minutes 28 seconds West; 1489.67 feet to the South right-of-way line of Tenth Street; thence Northeasterly along the South right of way line of Tenth Street 233.45 feet; thence South 19 degrees 14 minutes 00 East 1658.13 feet to the South boundary of said Section 6; thence South 89 degrees 55 minutes 32 seconds West 764.70 feet to the Point of Beginning, said lands having an area of 17.519 acres in Section 6, Township 8 South, Range 10 West, Gulf County, Florida.

WHEREAS, pursuant to the provisions of Section 171.044, Florida Statutes, notice of this annexation has been provided to the Gulf County Board of County Commissioners, and published once a week for two (2) consecutive weeks in The Star, a newspaper of general circulation in Gulf County, notifying the public of the proposed Ordinance and of the public hearings to be held; and

WHEREAS, the property owner having an ownership interest in the property hereinafter described and the same having voluntarily requested the City Limits of the City of Port St. Joe be extended so as to include the land described and depicted in Exhibit "A" and attached hereto; and

WHEREAS, it is in the best interest of the public health, safety, and welfare of the citizens of the City of Port St. Joe for the City Commission to annex the real property described in this Ordinance into the municipal boundaries of the City of Port St. Joe.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PORT ST. JOE, FLORIDA:

1. The City does hereby annex the Property into the City of Port St. Joe.
2. The City boundaries shall be amended and redefined to include the Property.
3. **REPEAL:** All ordinances or parts of ordinances in conflict herewith are hereby repealed.
4. **SEVERABILITY:** If any provision or portion of this Ordinance is declared by any court

of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

5. **EFFECTIVE DATE:** This Ordinance shall become effective upon adoption as provided by law.

THIS ORDINANCE ADOPTED in open regular meeting after its second reading on this _____ day of _____ 2021.

THE CITY COMMISSION OF THE CITY
OF PORT ST. JOE, FLORIDA

By: _____
Rex Buzzett, Mayor-Commissioner

Attest: _____
Charlotte M. Pierce
City Clerk

EXHIBIT A

Parcel ID 03013-001R and Parcel ID 03017005R



RESOLUTION 2021-02

AN RESOLUTION OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN; AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES/RESOLUTIONS AND/OR PARTS OF ORDINANCES/RESOLUTIONS IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
3. All ordinances/resolutions or parts of ordinances/resolutions in conflict herewith are hereby repealed.
4. If any section, subsection, sentence, clause or provision of this resolution is invalid, the remainder shall not be affected by such invalidity.
5. This resolution shall become effective as provided by law.

THIS RESOLUTION ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this ____ day of _____, 2021.

The City of Port St. Joe

Rex Buzzett
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk

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EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name # General Location	Project Description Yes/No Cont. Plan Concurrency	Required to meet LOS	FY 2018/2019 Funding	FY 2019/2020 Funding	FY 2020/2021 Funding	FY 2021/2022 Funding	FY 2022/2023 Funding	Project Funding Source
1	Water Distribution System Phase III Port St. Joe	Replaces aging water pipes throughout city	Yes				\$ 1,000,000		CDBG Grant/City Budget/NVFWMD
2	St. Joe Beach Distribution Improvements Reaches	Replaces fire hydrants and various valves throughout St. Joe Beach and Beacon Hill	Yes				\$ 600,000		City Budget/Grant Opportunities
3	White Clay Booster Plant Improvements White Clay	Upgrade the fill line, Ground Storage Tank, and distribution lines, Generator	No		\$ 15,000		\$ 1,000,000		City Budget/Grant Opportunities
4	Old St Joe Beach Water Line		No		\$ 60,000				City Budget/Grant Opportunities
5	Highland View Wastewater Relocation		No		\$ 60,000				City Budget/Grant Opportunities
6	SWTP Improvements Port St. Joe	Stand Filtration, Plant Upgrade (Samples Removal)	No			\$ 750,000			City Budget/Grant Opportunities
7	Well Repair SWTP	Repair fire production well	No		\$ 50,000				City Budget/Grant Opportunities
8	Shed Tank Port St. Joe	DBP Storage/Access System	No		\$ 50,000				City Budget/Grant Opportunities
9	SWTP Improvements Port St. Joe	Rehabilitate manureance modules	No		\$ 100,000	\$100,000			City Budget/Grant Opportunities
10	Transmission Main Port St. Joe	Main Line replacement from Pinal to Madison	No				\$ 1,000,000		City Budget/Grant Opportunities
9	SWTP Improvements Port St. Joe	Allen Bradley Control Not support System	No		\$ 80,000				City Budget/Grant Opportunities
10	SWTP Improvements Port St. Joe	Chemical Pump Room/Skid Replacement	No		\$ 50,000				City Budget/Grant Opportunities
Water Total				\$ 150,000	\$ 415,000	\$ 1,850,000	\$ 2,660,000		

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name (General Location)	Project Description (Yes/No Condition From Community)	Required to meet LOS	FY 2018/2019 Funding	FY 2019/2020 Funding	FY 2020/2021 Funding	FY 2021/2022 Funding	FY 2022/2023 Funding	Project Funding Source
1	Stormwater Master Plan Update Port St. Joe	Repeal a City wide stormwater plan including alleyways	No			\$ 50,000			City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Construct stormwater improvements throughout	No					\$1,000,000	City Budget/Grant Opportunities
3	Bentley Street Drainage Port St. Joe	Construct stormwater facility at north end of Bentley St. and improve the upstream collection	No				\$ 450,000		City Budget/Grant Opportunities
4	Forest Park Stormwater Improvements Port St. Joe	Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields	No				\$ 750,000		City Budget/Grant Opportunities
5	6th & 7th Street Alley Port St. Joe	Rehabilitate stormwater system between Long & Woodward Ave	No	\$25,000					City Budget/Grant Opportunities
Drainage Total				\$ 25,000	\$ -	\$ 50,000	\$ 1,240,000	\$ 1,000,000	

ID	Project Name	Project Description	Requested to meet LOS	FY 2018/2019 Funding	FY 2019/2020 Funding	FY 2020/2021 Funding	FY 2021/2022 Funding	FY 2022/2023 Funding	Project Funding Source
B	Central Location	Yes/No, City, Plan Construction							
D	Recreation								
1	Spore Complex 10th Street	Construct sports facility	No					\$ 2,500,000	TD/CGrant Opportunities
2	George Coe Park Port St. Joe	Construct recreational improvement area.	No					\$ 100,000	City Budget/Grant Opportunities
3	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front	No					\$ 75,000	City Budget/Grant Opportunities
4	Centennial Bldg. Repair due to Hurricane Michael	Repair the roof, floors, walls & ceiling	No		\$ 98,000	\$ 400,000			City Budget/Grant Opportunities
5	Frank Plac Park repairs due to Hurricane Port St. Joe	Repair the Gazebo, City Pier, Tennis Courts and	No			\$ 350,000			City Budget/Grant Opportunities
6	Port City Trail repairs due to Hurricane Port St. Joe	Repair Playground, Walking Path Bridges, &	No			\$ 250,000			City Budget/Grant Opportunities
7	SLAC House Repairs due to Hurricane Michael	Playground, Roof, AC System			\$ 44,800		\$ 100,000		City Budget/Grant Opportunities
8	Washington Gym Complex Repairs due to Hurricane Michael	Repair of Roof, Floors, Windows, Ballfield & Tennis Court	No		\$ 58,800			\$ 200,000	City Budget/Grant Opportunities
9	Clifford Shure Park Repair due to Hurricane Michael	Repair, Road, Sidewalks, Fishing Pier, Restroom, & Lighting				\$ 350,000			City Budget/Grant Opportunities
Recreation Total				\$ 201,600	\$ 1,590,000	\$ 100,000	\$ 200,000	\$ 2,675,000	

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(New)

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
#	General Location	Yes/No Comp Plan Concurrency							
A	Sewer								
1	Remainder Basin 10 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No				\$ 2,000,000		CDBG Grant Approved 2/27/19
2	Basin 9 gravity sewer rehabilitation Port St. Joe	Gravity Sewer Rehabilitation Yes, Sewer Pg 6 Objective 2.1	No			\$ 2,000,000			Anticipate CDBG Grant
3	Catch Basin 6 PH II Port St. Joe	No	No			\$ 2,000,000			Anticipate State Revolving Fund
4	1st Street Lift Station Port St. Joe	Lift Station Repairs No	No		\$1,000,000				Legislative Appropriation Request
5	(12) Lift Station repairs due to Hurricane Michael	Mitigation No	No		\$ 500,000				FDEM Grant Application
6	Headworks Bar Screen Upgrade Port St. Joe	Bar Screen Upgrade No	No	\$75,000					
7	Cape Sewer Improvements Port St. Joe	Construct collection system to remove existing septic tanks	No	\$75,000	\$75,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
8	WWTF Lagoon Study Port St. Joe	Evaluate modifying the WWTF lagoon	No	\$ 130,000	\$ 175,000	\$ 175,000			Grant Opportunities/State Revolving Fund
9	Long Avenue Sewer Rehabilitation Port St. Joe	Gravity Sewer Rehabilitation from First Street to Madison Street	No	\$ 429,000		\$ 500,000			City Budget/Grant Opportunities
10	Beacon Hill Sewer Beacon Hill	Lift Station and Extend sewer lines	No					\$ 4,000,000	City Budget/Grant Opportunities/ RESTORE/State Budget
11	Gulf Aire Sewer Gulf Aire	Purchase Gulf Aire sewer system	No					\$ 900,000	City Budget/Grant Opportunities
12	DR Off 5 Ton Crane Port St. Joe	5 Ton Crane	No			\$ 20,000			
13	Biological Dredging Wastewater Plant	Lagoon Dredging	No	\$ 130,000					City Budget/Grant Opportunities FDEP/SRF
14	CBS5 Yaupon, St Joseph Dr	Yaupon & St Joseph Dr Lines	No			\$ 500,000			City Budget/Grant Opportunities
15	Solar Sonic Disruptors Port St. Joe	Solar Sonic Disruptors	No		\$ 17,000				
16	WWTP Shop Port St. Joe	Rehab Old MCC #2 Building for Shop	No	\$ 10,000					City Budget/Grant Opportunities
17	John Deere Pay Loader Port St. Joe	Pay Loader	No	\$ 25,000					City Budget/Grant Opportunities
18	Attachment for John Deere Port St. Joe	Forks for John Deere	No		\$ 6,000				City Budget/Grant Opportunities
19	Sprayfield Elevation Port St. Joe	Add sand and level zone 5	No	\$ 60,000					Anticipated Legislative Appropriations
20	Demo Buildings Port St. Joe	Demolish buildings damaged by Hurricane	No		\$ 6,000				City Budget/Grant Opportunities
21	Clifford Sims Lift Station Port St. Joe	Lift Station Repairs Need to Bid	No		\$ 400,000				City Budget/Grant Opportunities
22	Sewer Collection System Phase III Port St. Joe	Replace Aging Sewer Lines	No		\$3,000,000				City Budget/ Grant Opportunities

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name	Project Description	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
23	20th St Lift Station Port St. Joe	Lift Station Repairs Need to Bid	No		\$ 400,000				City Budget/Grant Opportunities
Sewer Total				\$ 934,000	\$ 5,579,000	\$ 6,195,000	\$ 3,000,000	\$ 5,900,000	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
B	Water								
1	Water Distribution System Phase III Port St. Joe	Replace aging water pipes throughout city	Yes	\$ 511,000	\$ 1,000,000				CDBG Grant/City Budget/WFWMD
2	St. Joe Beach Distribution Improvements Beaches	Replace fire hydrants and various valves throughout St. Joe Beach and Beacon Hill No	Yes			\$ 600,000			City Budget/Grant Opportunities
3	White City Booster Plant Improvements White City	Upgrade the fill line, Ground Storage Tank, and distribution lines, Generator No	No	\$ 15,000		\$ 1,000,000			City Budget/Grant Opportunities
4	Old Tugman View Ditch Water Line Port St. Joe	Removal of old water lines No	No	\$ 60,000					City Budget/Grant Opportunities
5	SWTP Improvements Port St. Joe	Green Sand Filtration System			\$ 750,000				City Budget/Grant Opportunities
6	Well Repair SWTP	Repair #4 production well No	No	\$ 50,000					City Budget/Grant Opportunities
7	SWTP Improvements Port St. Joe	Ground Storage Tank Rehab (Paint Outside of Tank)	No		\$ 100,000				City Budget/Grant Opportunities
8	SWTP Improvements Port St. Joe	Rehabilitate membrane modules No	No	\$ 100,000					City Budget/Grant Opportunities
9	Transmission Main Port St. Joe	Main Line replacement from Plant to Madison No	No			\$ 1,000,000			City Budget/Grant Opportunities
10	SWTP Improvements Port St. Joe	Allen Bradley Control Net support System No	No	\$ 80,000					City Budget/Grant Opportunities
11	SWTP Improvements Port St. Joe	Backwash Reuse System No	No		\$ 150,000				City Budget/Grant Opportunities
12	SWTP Improvements Port St. Joe	Chemical Pump Buildings (Storm Proof) No	No		\$ 100,000				City Budget/Grant Opportunities
13	SWTP Improvements Port St. Joe	Chemical Pump Room/Skid Replacement No	No		\$ 50,000				City Budget/Grant Opportunities
Water Total				\$ 816,000	\$ 2,150,000	\$ 2,600,000	\$ -	\$ -	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
C	Drainage								
1	Stormwater Master Plan Update Port St. Joe	Create a City wide Master stormwater plan including alleyways Near Completion Draft	No	\$ 50,000					City Budget/Grant Opportunities
2	Stormwater Improvements Port St. Joe	Stormwater Improvements Phase III No	No			\$1,000,000			City Budget/Grant Opportunities
3	Battles Street Outfall Port St. Joe	Construct stormwater facility at north end of Battles St. and improve the upstream collection	No		\$ 450,000				City Budget/Grant Opportunities
4	Chicken House Branch Port St. Joe	Hurricane Debris Removal Out to Bid		\$ 250,000					City Budget/Grant Opportunities
Drainage Total				\$ 300,000	\$ 450,000	\$ 1,000,000	\$ -	\$ -	

EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID	Project Name	Project Description	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
#	General Location	Yes/No Comp Plan Concurrency							
D Recreation									
1	Benny Roberts Park Port St. Joe	Revitalization No	No					\$ 2,500,000	TDC/Grant Opportunities
2	George Core Park Port St. Joe	Construct recreational improvements. No	No			\$ 100,000			City Budget/Grant Opportunities
3	Kayak Boat Launch Port St. Joe	Build kayak launch area on bay front No	No			\$ 75,000			City Budget/Grant Opportunities
4	Centennial Bldg. Repairs due to Hurricane Michael	Repair the roof, floors, walls & ceiling No	No						City Budget/Grant Opportunities
5	Field of Dreams Park Port St. Joe	Construct New Sports Complex	No					\$ 2,500,000	TDC/Grant Opportunities
6	Port City Trail repairs due to Hurricane Michael	Repair Playgrounds, Walking Path Bridges, & Storage Under Construction	No	\$ 250,000					City Budget/Grant Opportunities
7	Washington Gym Complex Repairs due to Hurricane Michael Port St. Joe	Windows, Bathroom, Tennis Court and Ball Field	No		\$ 500,000				City Budget/Grant Opportunities
8	Cape San Blas Lighthouse Complex Port St. Joe	Paint Lighthouse, Repair Oil House, Repair Keepers Quarters, Trails and Bridges	No			\$ 750,000			City Budget/Grant Opportunities
9	Maddox House and Bathroom Port St. Joe	Build New Gazebo and Bathroom, Repair Trails	No	\$ 425,000					City Budget/Grant Opportunities
10	Clifford Sims Park Repairs due to Hurricane Michael Port St. Joe	Repair & Fishing Piers	No		\$ 350,000				City Budget/Grant Opportunities
Recreation Total				\$ 675,000	\$ 850,000	\$ 925,000	\$ -	\$ 5,000,000	

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EXHIBIT "B" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

ID #	Project Name General Location	Project Description Yes/No Comp Plan Concurrency	Required to meet LOS	FY 2021/2022 Funding	FY 2022/2023 Funding	FY 2023/2024 Funding	FY 2024/2025 Funding	FY 2025/2026 Funding	Project Funding Source
E Transportation									
1	City Roadway Improvements Port St. Joe	Williams Ave, paving, sidewalks, parking	No		\$ 350,000				City Budget/Grant Opportunities
2	City Roadway Improvements Port St. Joe	Mill and resurface Ave. C, Ave. D, Long Ave., 7th Street, Woodward, Marvin, and others as No	No			\$ 2,000,000			City Budget/Grant Opportunities
3	Sidewalk Improvements Port St. Joe	Rehabilitate aging sidewalks throughout the city No	No			\$ 250,000			City Budget/Grant Opportunities
4	Replace City Hall Complex due to Damage from Hurricane Michael Port St. Joe	Construct New City Hall/Police Dept./Fire Dept.	No		\$4,500,000				City Budget/Grant Opportunities
5	Long Avenue Resurface Port St. Joe	Resurface Long Ave from 1st Street to Madison Ave	No			\$ 500,000			City Budget/Grant Opportunities
6	Bridge Rehab Port St. Joe	Bridge and Guard Rail rehabs, 16th St, Long, Monument Ave, & 20th St	No	\$ 200,000					City Budget/Grant Opportunities
Transportation Total				\$ 200,000	\$ 4,850,000	\$ 2,750,000	\$ -	\$ -	

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Ex. (c)

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the district's capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$73,302	\$2,276,326	\$2,165,715	\$2,511,098	\$2,705,616	\$9,732,057
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$73,302	\$2,276,326	\$2,165,715	\$2,511,098	\$2,705,616	\$9,732,057

District GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$366,855	\$45,000	\$45,000	\$40,000	\$0	\$496,855
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Flooring	\$26,689	\$50,000	\$50,000	\$50,000	\$0	\$176,689
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Roofing	\$160,500	\$100,000	\$100,000	\$100,000	\$0	\$460,500
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$25,000	\$5,000	\$5,000	\$5,000	\$0	\$40,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$605,000	\$70,000	\$70,000	\$70,000	\$0	\$815,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY, WEWAHITCHKA JUNIOR SENIOR HIGH					
Sub Total:	\$1,184,044	\$270,000	\$270,000	\$265,000	\$0	\$1,989,044
PECO Maintenance Expenditures	\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,215

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

1.50 Mill Sub Total:	\$1,101,941	\$188,972	\$188,972	\$183,972	(\$81,028)	\$1,582,829
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No items have been specified.

Total:	\$1,184,044	\$270,000	\$270,000	\$265,000	\$0	\$1,989,044
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,101,941	\$188,972	\$188,972	\$183,972	(\$81,028)	\$1,582,829
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$439,796	\$0	\$250,000	\$0	\$250,000	\$839,796
Other Vehicle Purchases	\$0	\$25,000	\$0	\$25,000	\$0	\$50,000
Capital Outlay Equipment	\$423,392	\$275,000	\$300,000	\$325,000	\$325,000	\$1,648,392
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$65,000	\$120,000	\$120,000	\$125,000	\$125,000	\$555,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$2,030,129	\$608,972	\$858,972	\$658,972	\$618,972	\$4,776,017

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$1,818,102,553	\$1,992,299,895	\$2,089,098,128	\$2,183,530,647	\$2,300,834,487	\$10,493,865,508
(2) The Millage projected for discretionary capital outlay per s.1011.71		0.96	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,222,412	\$3,347,063	\$3,509,685	\$3,685,131	\$3,865,402	\$17,629,693
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$1,771,408	\$2,888,812	\$3,008,301	\$3,158,684	\$3,313,202	\$14,120,605
(5) Difference of lines (3) and (4)		\$1,451,008	\$478,151	\$501,384	\$526,447	\$552,200	\$3,509,188

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,215
		\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,215

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$10,133	\$10,133	\$10,133	\$10,133	\$10,133	\$50,665
CO & DS Interest on Undistributed CO	360	\$1,253	\$1,253	\$1,253	\$1,253	\$1,253	\$6,265
		\$11,386	\$11,386	\$11,386	\$11,386	\$11,386	\$56,930

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018?

No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$52	\$5,000	\$5,000	\$0	\$0	\$10,052
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$320,587	\$0	\$0	\$0	\$0	\$320,587
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$320,639	\$5,000	\$5,000	\$0	\$0	\$330,639

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$1,771,406	\$2,868,912	\$3,008,301	\$3,158,684	\$3,313,202	\$14,120,505
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$2,030,129)	(\$608,972)	(\$658,872)	(\$658,972)	(\$618,972)	(\$4,776,017)
PECO Maintenance Revenue	\$82,103	\$81,028	\$81,028	\$81,028	\$81,028	\$406,215
Available 1.50 Mill for New Construction	(\$258,723)	\$2,259,940	\$2,149,329	\$2,499,712	\$2,694,230	\$8,344,488

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$11,386	\$11,386	\$11,386	\$11,386	\$11,386	\$56,930
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$320,639	\$5,000	\$5,000	\$0	\$0	\$330,639
Total Additional Revenue	\$332,025	\$16,386	\$16,386	\$11,386	\$11,386	\$387,569
Total Available Revenue	\$73,302	\$2,276,326	\$2,165,715	\$2,511,098	\$2,705,616	\$8,732,057

Project Schedules

Capacity Project Schedules

GULF COUNTY SCHOOL DISTRICT

2018 - 2019 Work Plan

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
Parking Lot Paving	WEWAHITCHKA ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
Parking Lot Paving	PORT SAINT JOE ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
		0	\$0	\$450,000	\$0	\$0	\$0	\$450,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking**Capacity Tracking**

Location	2018 - 2019 Sales Stu. Sta	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
WEWAHITCHKA ELEMENTARY	567	567	486	30	16	86.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	760	760	578	37	16	76.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	506	47	11	51.00 %	0	0	0	0.00 %	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	343	35	10	48.00 %	0	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	3	3	1	3.00 %	0	0	0	0.00 %	0
	3,293	3,139	1,915	152	13	61.01 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2022 - 2023 must match the Official Forecasted COFTE Total (1,983) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	623
Middle (4-8)	791
High (9-12)	569
	1,983

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	623
Middle (4-8)	791
High (9-12)	569
	1,983

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-5 Classrooms	# of Middle 4-6 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	School Type	# of Elementary K-5 Classrooms	# of Middle 4-6 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
HIGHLAND VIEW ELEMENTARY	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	0

Totals for GULF COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,929	1,940	1,944	1,969	1,983	1,953
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
HIGHLAND VIEW ELEMENTARY	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0
GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 - 2021 - 2025 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Other - ESE, etc	72	108	3.05	2.78 %	0	70	84.81 %
Elementary - District Totals	1,327	1,327	1,063.33	80.11 %	0	1,325	99.85 %
Middle - District Totals	1,894	1,704	848.66	49.82 %	0	1,704	100.00 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
	3,293	3,139	1,915.04	61.01 %	0	3,099	96.73 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	1,327	1,327	1,063.33	80.11 %	0	1,325	99.85 %
Middle - District Totals	1,894	1,704	848.66	49.82 %	0	1,800	105.63 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	3.05	2.78 %	0	72	66.67 %
	3,293	3,139	1,915.04	61.01 %	0	3,197	101.85 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 28).

Nothing reported for this section.

Ex. (D)

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Five Year Total
Total Revenues	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752

District GULF COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/6/2020

Work Plan Submittal Date 9/30/2020

DISTRICT SUPERINTENDENT JIM NORTON

CHIEF FINANCIAL OFFICER SISSY WORLEY

DISTRICT POINT-OF-CONTACT PERSON BILL CARR

JOB TITLE ASSISTANT SUPERINTENDENT

PHONE NUMBER 850-229-8256

E-MAIL ADDRESS bcarr@gulf.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
HVAC	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Flooring	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Roofing	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000
Locations:	DISTRICT ADMINISTRATIVE OFFICES, GULF ADULT SCHOOL, PORT SAINT JOE ELEMENTARY, PORT SAINT JOE JUNIOR SENIOR HIGH, WEWAHITCHKA JUNIOR SENIOR HIGH, WEWAHITCHKA ELEMENTARY					
Sub Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

1.50 Mill Sub Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
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No items have been specified.

Total:	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,225,000	\$725,000	\$725,000	\$725,000	\$725,000	\$4,125,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Other Vehicle Purchases	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Capital Outlay Equipment	\$100,000	\$325,000	\$325,000	\$325,000	\$200,000	\$1,275,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$110,000	\$150,000	\$150,000	\$150,000	\$150,000	\$710,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Local Expenditure Totals:	\$1,685,000	\$1,475,000	\$1,450,000	\$1,450,000	\$1,325,000	\$7,385,000

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
(1) Non-exempt property assessed valuation		\$2,026,571,302	\$2,207,984,632	\$2,302,454,589	\$2,415,055,223	\$2,532,195,111	\$11,484,260,857
(2) The Millage projected for discretionary capital outlay per s.1011.71		0.85	1.00	1.00	1.00	1.00	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,404,640	\$3,709,414	\$3,868,124	\$4,057,293	\$4,254,088	\$19,293,559
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$1,647,846	\$2,119,665	\$2,210,356	\$2,318,453	\$2,430,907	\$10,727,227
(5) Difference of lines (3) and (4)		\$1,756,794	\$1,589,749	\$1,657,768	\$1,738,840	\$1,823,181	\$8,566,332

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$72,475	\$72,475	\$72,475	\$72,475	\$72,475	\$362,375
CO & DS Interest on Undistributed CO	360	\$2,430	\$2,430	\$2,430	\$2,430	\$2,430	\$12,150
		\$74,905	\$74,905	\$74,905	\$74,905	\$74,905	\$374,525

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2019 - 2020?

No

Additional Revenue Source

Any additional revenue sources

Item	2020 - 2021 Actual Value	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Total Revenue Summary

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$1,647,846	\$2,119,665	\$2,210,356	\$2,318,453	\$2,430,907	\$10,727,227
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,685,000)	(\$1,475,000)	(\$1,450,000)	(\$1,450,000)	(\$1,325,000)	(\$7,385,000)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$37,154)	\$644,665	\$760,356	\$868,453	\$1,105,907	\$3,342,227

Item Name	2020 - 2021 Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Five Year Total
CO & DS Revenue	\$74,905	\$74,905	\$74,905	\$74,905	\$74,905	\$374,525
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total Additional Revenue	\$79,905	\$74,905	\$74,905	\$74,905	\$74,905	\$379,525
Total Available Revenue	\$42,751	\$719,570	\$835,261	\$943,358	\$1,180,812	\$3,721,752

Project Schedules**Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Nothing reported for this section.

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2020 - 2021 Actual Budget	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	Total	Funded
Parking Lot Paving	PORT SAINT JOE ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
Track	WEWAHITCHKA JUNIOR SENIOR HIGH	0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	No
Parking Lot Paving	WEWAHITCHKA ELEMENTARY	0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	No
Track	PORT SAINT JOE JUNIOR SENIOR HIGH	0	\$400,000	\$0	\$0	\$0	\$0	\$400,000	No
		0	\$800,000	\$450,000	\$0	\$0	\$0	\$1,250,000	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking**Capacity Tracking**

Location	2020 - 2021 Satis. Stu. Sta.	Actual 2020 - 2021 FISH Capacity	Actual 2019 - 2020 COFTE	# Class Rooms	Actual Average 2020 - 2021 Class Size	Actual 2020 - 2021 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization	Projected 2024 - 2025 Class Size
WEWAHITCHKA ELEMENTARY	544	544	492	28	18	91.00 %	0	0	0	0.00 %	0
PORT SAINT JOE ELEMENTARY	741	741	552	36	15	74.00 %	0	0	0	0.00 %	0
PORT SAINT JOE JUNIOR SENIOR HIGH	1,108	997	461	47	10	46.00 %	0	0	0	0.00 %	0
WEWAHITCHKA JUNIOR SENIOR HIGH	786	707	346	35	10	49.00 %	0	0	0	0.00 %	0
GULF ADULT SCHOOL	72	108	2	3	1	2.00 %	0	0	0	0.00 %	0
	3,251	3,097	1,854	149	12	59.87 %	0	0	0	0.00 %	0

The COFTE Projected Total (0) for 2024 - 2025 must match the Official Forecasted COFTE Total (1,874) for 2024 - 2025 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2024 - 2025	
Elementary (PK-3)	549
Middle (4-8)	734
High (9-12)	592
	1,874

Grade Level Type	Balanced Projected COFTE for 2024 - 2025
Elementary (PK-3)	549
Middle (4-8)	734
High (9-12)	592
	1,875

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Educational	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Educational	0	0	2	0	0	2
Total Educational Classrooms:		0	2	4	0	0	6

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PORT SAINT JOE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PORT SAINT JOE JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEWAHITCHKA JUNIOR SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
Total Co-Teaching Classrooms:		0	2	4	0	0	6

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2019 - 2020 fiscal year.					List the net new classrooms to be added in the 2020 - 2021 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2020 - 2021 should match totals in Section 15A.			
Location	2019 - 2020 # Permanent	2019 - 2020 # Modular	2019 - 2020 # Relocatable	2019 - 2020 Total	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0

High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	5 Year Average
WEWAHITCHKA ELEMENTARY	25	0	0	0	0	5
PORT SAINT JOE ELEMENTARY	0	0	0	0	0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0	0	0	0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0	0	0	0	0
GULF ADULT SCHOOL	0	0	0	0	0	0

Totals for GULF COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	25	0	0	0	0	5
Total number of COFTE students projected by year.	1,870	1,898	1,910	1,893	1,874	1,889
Percent in relocatables by year.	1 %	0 %	0 %	0 %	0 %	0 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2020 - 2021	FISH Student Stations	Owner	# of Leased Classrooms 2024 - 2025	FISH Student Stations
WEWAHITCHKA ELEMENTARY	1	25		0	0
PORT SAINT JOE ELEMENTARY	0	0		0	0
PORT SAINT JOE JUNIOR SENIOR HIGH	0	0		0	0
WEWAHITCHKA JUNIOR SENIOR HIGH	0	0		0	0
GULF ADULT SCHOOL	0	0		0	0
	1	25		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

There is space available to meet the requirements for class size reduction. Projected COFTE numbers are predicted to drop in the next five years reducing the need for new classrooms.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No schools will be closed in Gulf County

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	1,285	1,285	1,044.38	81.25 %	0	1,300	101.17 %
Middle - District Totals	1,894	1,704	807.28	47.36 %	0	1,900	111.50 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.44	1.85 %	0	110	101.85 %
	3,251	3,097	1,854.10	59.87 %	0	3,310	106.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2019 - 2020 FISH Capacity	Actual 2019 - 2020 COFTE	Actual 2019 - 2020 Utilization	Actual 2020 - 2021 / 2039 - 2040 new Student Capacity to be added/removed	Projected 2039 - 2040 COFTE	Projected 2039 - 2040 Utilization
Elementary - District Totals	1,285	1,285	1,044.38	81.25 %	0	1,300	101.17 %
Middle - District Totals	1,894	1,704	807.28	47.36 %	0	1,900	111.50 %
High - District Totals	0	0	0.00	0.00 %	0	0	0.00 %
Other - ESE, etc	72	108	2.44	1.85 %	0	110	101.85 %
	3,251	3,097	1,854.10	59.87 %	0	3,310	106.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

RESOLUTION 2021-03

AN RESOLUTION OF THE CITY OF PORT ST. JOE, FLORIDA, ADOPTING THE WATER AND SEWER ASSET PLAN; PROVIDING FOR REPEAL OF ALL ORDINANCES/RESOLUTIONS AND/OR PARTS OF ORDINANCES/RESOLUTIONS IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

1. The water and Sewer Plan shown in Exhibit "A" is hereby adopted.
2. All ordinances/resolutions or parts of ordinances/resolutions in conflict herewith are hereby repealed.
3. If any section, subsection, sentence, clause or provision of this resolution is invalid, the remainder shall not be affected by such invalidity.
4. This resolution shall become effective as provided by law.

THIS RESOLUTION ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this ____ day of _____, 2021.

The City of Port St. Joe

Rex Buzzett
Mayor-Commissioner

ATTEST:

Charlotte M. Pierce
City Clerk



Contract Agreement

This Agreement made this 16th day of February, 2021, by and between PYRO SHOWS, Inc., a Tennessee Corporation, whose address is 115 N. 1st Street, LaFollette, Tennessee, 37766, and hereinafter referred to as "PYRO SHOWS" and CITY OF PORT ST. JOE with its principle place of business located at 305 Cecili G. Costin Sr. Boulevard, Port St. Joe, in the State of Florida, hereinafter referred to as "Customer".

In consideration of the mutual promises and undertakings set forth herein, receipt of said consideration being acknowledged, the parties hereby agree as follows:

- I. **FIREWORKS DISPLAY:** PYRO SHOWS agrees to furnish to Customer a fireworks display, hereinafter referred to as "Show", pursuant to the project/sales order #21-FL-07-04-C-15000-000134 dated this 16th day of February, 2021. The Show will be given on the 4th day of July, 2021. Rain date/postponement date: day of , .
- II. **TARIFF PROVISION:** Because our pyrotechnics are products which are primarily imported into the U.S., PYRO SHOWS is legally responsible for payment of any applicable tariffs (a border tax imposed on the buyer) for pyrotechnics. From the date of execution of the contract herein, in the event of additional cost due to increased price of product as imposed by manufacturer and/or tariffs levied for imported products. Available options are as follows: Customer may opt to increase their budget to absorb tariff - OR - Customer may maintain the current budget of their show with a corresponding reduction in the amount of product included in their show. Should Customer elect to defer, modify, or cancel Show, Customer shall notify Pyro Shows no less than ninety (90) days prior to Show date to cancel or reduce the size of show.
- III. **CANCELLATION:** PYRO SHOWS shall determine what weather conditions prohibit PYRO SHOWS from proceeding with the Show; in which case, PYRO SHOWS agrees to present the Show on the following day or previously agreed upon postponement date. In addition to contracted Show cost, Customer shall remit the actual additional expenses PYRO SHOWS shall incur in presenting the show on subsequent occasion to include labor, lodging, per diem, etc.; in no event shall these additional expenses be less than ten percent (10%) of the contracted price of the Show. In the event the Show must be RESCHEDULED to a mutually agreed upon date other than the previously agreed upon rain date, in addition to contracted Show cost, Customer shall remit the actual additional expenses PYRO SHOWS shall incur in presenting the Show on subsequent occasion to include labor, lodging, per diem etc.; in no event shall these expenses be less than thirty percent (30%) of the contracted price of the Show. Should Customer elect to CANCEL the Show for any reason, Customer must provide PYRO SHOWS with a thirty (30) days' written notice by certified mail, return receipt, to PYRO SHOWS' address as set forth above. Customer agrees that PYRO SHOWS shall incur substantial expense in preparation for the Show and, accordingly, agrees to pay PYRO SHOWS fifty (50%) of the total contract price for the show as liquidated damages for cancellation due to the fault of the Customer.
- IV. **SECURITY AREA:** Customer agrees to furnish sufficient space for PYRO SHOWS to properly conduct the Show as determined by NFPA 1123-2014 (hereinafter "Security Area"). Customer agrees to provide adequate security protection to preclude persons unauthorized by PYRO SHOWS from entering the Security Area. For the purposes of the Agreement, "Unauthorized Persons" shall mean anyone other than the employees of PYRO SHOWS or persons specifically designated in writing by the sponsor or the Authority Having Jurisdiction (AHJ), and submitted and approved, to PYRO SHOWS prior to the event. Any expenses for security or stand-by fire protection shall be the responsibility of the Customer.
- V. **SITE CLEANUP:** PYRO SHOWS shall be responsible for basic cleanup of the launch area to include policing of the fallout zone for any unexploded ordnance and removal of all large paper debris, wood, wire, foil, racks, mortars and firing equipment used in the setup for the show. Customer shall be responsible for cleanup of debris located in and around fallout zone.
- VI. **INDEMNIFICATION AND HOLD HARMLESS:** Customer agrees to hold PYRO SHOWS harmless from any damages caused to Customer which result as a consequence of unauthorized persons entering the Security Area. Furthermore, Customer agrees to defend and indemnify PYRO SHOWS from any and all claims brought against PYRO SHOWS for damages caused wholly or in part by Unauthorized Person who have entered the Security Area.
- VII. **AMENDMENT & ASSIGNMENT:** This agreement is deemed personal and confidential to Customer, his heirs, executors and administrators only, and may not be sold, assigned, amended, or transferred without the prior written consent of PYRO SHOWS.
- VIII. **COMPLIANCE WITH THE LAWS AND REGULATIONS:** Promptly upon the execution of this Agreement, Customer shall apply for the approval hereof to any agency, officer or authority of any government if such approval is required by any applicable law, ordinance, code or regulation. Customer agrees to indemnify and hold harmless PYRO SHOWS from against all claims, suits, and causes of action, demands, penalties, losses or damages which may arise or accrue because of the failure or neglect of customer to obtain such approval. This Agreement is made expressly subject to and Customer expressly agrees to comply with and abide by all applicable laws, ordinances, codes and regulations insofar as the same may be applicable to the terms and conditions of this Agreement, including all rules and regulations now existing or that may be promulgated under and in accordance with any such law or laws.

- IX. **PERMITS AND LICENSES:** PYRO SHOWS shall process the necessary permits and licenses to enable PYRO SHOWS to perform fully hereunder unless otherwise forbidden by any other applicable statute, rule or otherwise. It is hereby stipulated that this Agreement is to be construed and governed by the laws of the State of Tennessee, and any suit involving this contract shall be brought in the Courts of Campbell County in the State of Tennessee, and the Customer hereby submits itself to the jurisdiction of said Courts and waives its rights to proceed against PYRO SHOWS in and other actions, in any other jurisdiction. For Shows that include licensed music accompaniment, Customer agrees to verify with their organization, venue, sponsor, and/or municipality, the permission to simulcast music and agrees to pay any and all fees associated with the broadcast of said music in the public environment of the Show.
- X. **LATE PAYMENT:** PYRO SHOWS shall charge, and Customer agrees to pay, one and one half percent (1 1/2%) per month late payment fee for each month until PYRO SHOWS is paid the amount set forth in Paragraph XIV herein. The stated late payment fee shall begin to run from the applicable date(s) established in Section XIV, unless this provision is prohibited by law.
- XI. **ADVERTISEMENT AND PROMOTIONS:** Customer agrees that when promoting fireworks performed by PYRO SHOWS, Customer will name PYRO SHOWS as the fireworks provider in promotional advertising media. Customer agrees to allow PYRO SHOWS to use Customer's name as Customer.
- XII. **COMPLAINTS:** In the event that Customer has a complaint concerning the Show, or any material or product used in or pursuant to the Show, or of the conduct of the Show by PYRO SHOWS, or any act or omission of PYRO SHOWS or its agents, either directly or indirectly, without limitation, Customer shall make complaint known to PYRO SHOWS in writing by certified mail to PYRO SHOWS' address as set forth above, within ten (10) days after the date of the Show. In the event that Customer fails to register any complaint in the time and in the manner specified, Customer agrees that it shall not claim such complaint as cause for an offset or withhold any payment due to PYRO SHOWS hereunder on account of or because of such complaint or any matter arising from, relating to or a consequence of the complaint. Furthermore, Customer agrees that should PYRO SHOWS have to collect any amount due PYRO SHOWS hereunder which Customer claims as an offset or which is withheld by Customer on account of, or because of, a complaint not registered with PYRO SHOWS in the time and in the manner specified herein, by law or through an Attorney-at-Law, PYRO SHOWS shall be entitled to collect attorneys' fees in the amount of 15% of the amount owing PYRO SHOWS or the maximum amount allowed by law, whichever is greater, along with all cost of collection.
- XIII. **INSURANCE:** Pyro Shows will provide General Liability Insurance and Automobile Liability in the amount of \$5,000,000.00, combined single limit, covering its activities and services in connection with the show described in this contract. Pyro Shows also agrees to include Customer as additional Insured under the terms of this coverage. Pyro Shows, Inc. will provide a Certificate of Insurance. All entities listed on the certificate will be deemed an additional Insured per this contract.
- XIV. **PAYMENT TERMS:** CITY OF PORT ST. JOE shall pay PYRO SHOWS \$15,000.00 plus applicable taxes in the amount of \$0 for a grand total of \$15,000.00 according to the terms and conditions set forth for presenting the Show. Customer shall submit a 50% deposit (\$7,500.0) upon return of signed contract by March 16, 2021. Balance will be due in the PYRO SHOWS office upon Customer's receipt of invoice.
- XV. **TAXES:** Customer shall be responsible for all applicable sales taxes.
- IMPORTANT:** Checks must be made payable to PYRO SHOWS, INC.
- All the terms and conditions set forth on any addendum attached to this Agreement are made part of this Agreement and incorporated by reference herein.
- IN WITNESS WHEREOF,** the parties have hereunto set their hands and seals the day and year first above written.

PYRO SHOWS, INC.

BY: _____
Michael E. Walden, Vice President

DATE: _____

CUSTOMER

BY: _____ DATE: _____
Signature Printed Name Title

WARRANTY EXCLUSIONS

EXCEPT AS SPECIFICALLY PROVIDED HEREIN, THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

No representation of affirmation of fact including but not limited to statement regarding capacity, suitability for use, or performance of equipment or products shall be, or be deemed to be, a warranty by PYRO SHOWS for any purpose, nor give rise to any liability or obligation of PYRO SHOWS whatsoever.

IN NO EVENT SHALL PYRO SHOWS BE LIABLE FOR ANY LOSS OF PROFITS OR OTHER ECONOMIC LOSS, INDIRECT, SPECIAL, CONSEQUENTIAL, OR OTHER SIMILAR DAMAGES ARISING OUT OF ANY CLAIMED BREACH OF OBLIGATIONS HEREUNDER.





Post Office Box 1776
115 North 1st Street
LaFollette, TN 37766
Phone: (800) 662-1331
www.pyroshows.com

Date: February 16, 2021

Customer Name: City of Port St. Joe

Address: 305 Cecli G. Costin Sr. Blvd.

City/State/Zip: Port St. Joe, FL 32456

Date of Event: July 4, 2021

AGREEMENT FOR PYRO SHOWS TO PROVIDE INSURANCE COVERAGE

As part of the agreement for Pyro Shows to provide a fireworks display, special effects, or other services, Pyro Shows agrees to provide insurance coverage to you and any other entity requested by you or required by written contract or agreement to be covered as an Additional Insured on our insurance coverage as it applies to any event for service that we provide for you.

This agreement applies whether you sign our contract, amend the performance schedule with an additional date(s), if you hire us by purchase order, if we sign your contract, or if our services are provided as a special request or as a donation.

No signature is required by you. This agreement is for your information only.

Sincerely,

Lansden E. Hill, Jr.
President & CEO

ESPN
Monday Night Football
Silver Jubilee Celebration
Abu Dhabi, UAE
Fourth of July Washington
Monument
Washington, D.C.
Southeastern Conference
Football/Basketball
Let Freedom Sing
Nashville, TN
Harborfest
Norfolk, VA
US Soccer
Hartford, CT
Red, Hot, & Boom
Altamonte Springs, FL
Rivercade Days
Sioux City, IA
Texas Motor Speedway
Fort Worth, TX
Dollywood
Pigeon Forge, TN
Riverbend Festival
Chattanooga, TN
Tennessee Titans Football
Nashville, TN
Silver Dollar City
Branson, MO
Lighted Boat Parade
Jacksonville, FL
Fourth of July
Fort Bragg, NC
Bristol Motor Speedway
Bristol, TN
Vulcan Park and Museum
Birmingham, AL
International Fireworks
Competition
San Sebastian, Spain
Stone Mountain Laser Show
Stone Mountain, GA

52





Pyro Shows, Inc
PO Box 1776
LaFollette, TN 37766

Deposit Invoice

Date	S.O. Number
2/16/2021	21FL000134

Name / Address
City of Port St. Joe P. O. Box 278 Port St. Joe, FL 32457

Project	P.O. No.	Show Date	Terms
Port St. Joe Independence	Independence 2021	7/4/2021	50% Dep w/Contract
Description	Deposit Due		Total
Deposit Due per Contract Agreement - City of Port St. Joe Independence Celebration 07/04/2021 Contract #21FL07-04C15000-000134 Total: \$15,000.00	7,500.00		7,500.00
We appreciate your prompt payment.		Total	\$7,500.00

Current City Projects 3/2/21

- City Pier- Complete
- 7th & 8th Street Drainage- Under Construction
- Washington Gym Bathroom- Legislative Funding Request Submitted
- Keepers' Quarter (Eglin)- Under Construction
- Garrison Ave. Patches- 10 Current Patches to be replaced and 11 Point Repairs will need to be made- Complete
- CDBG Sewer Phase III- Under Construction
- Tennis Court Lighting- Out for Bid
- Tennis Court Re-surfacing-Bids Awarded
- Pickle Ball Court Re-Surfacing- Bids Awarded
- Walking Bridges- Being Fabricated
- Bridge Foundations- Scheduled to begin mid-February
- Boat Ramp Pay Machine- Order Placed
- Washington Gym Ballfield Lights- Complete
- Water Plant Clarifier Rehab- Bid Awarded
- Beaches Water Meter Replacement- Complete
- Tree/Stump removal from Parks- Ongoing
- Maddox Park Drainage- Need more info. from engineer to bid and direction from the Board
- NRCS Grant/Ditch Cleaning- Out for Bid. 3/2/21 Agenda
- 1st Street SCOP Paving Grant- Working on Estimates for Manhole/Main CIPP Cost.
- Fishing Pier at Clifford Sims Park- Working with FEMA
- Utility Mapping- Ongoing
- Maddox Park Gazebo & Restroom- 2/16/21 Agenda
- Splash Pad- Need Direction from the Board
- Gateway Entry Way Light- Order sent to Duke Energy
- City Pier Lighting- Being Reviewed by City Electricians

- Washington Gym Outdoor Basketball Court Lighting Repair-Parts are being ordered by City Electricians
- Hwy 98 & 3rd Street Crosswalk- Ordered thru FDOT
- Centennial Bldg. Rehab- Grant Application Ranked #12
- Core Park Stage- Need Direction from the Board
- Public Safety Fire/Police Bldg. CDBG-DR- Grant Application Submitted
- Sewer Rehab. CDBG-DR- Grant Application Submitted
- Stormwater Rehab. MLK Corridor CDBG-DR (FAMU)- Grant Application submitted
- Water Plant Filter Replacement- Filters Ordered
- City Hall Complex- Looking for Funding Options
- Washington Gym Complex- Outdoor Grill Pavilion- Under Construction
- Community Garden- Lease Agreement signed
- Wastewater Treatment Plant Bldg. Rehab.- Out for Bid



Dewberry Engineers Inc.
324 Marina Drive
Port Saint Joe, FL 32456
850.227.7200
850.227.7215 fax
www.dewberry.com

February 24, 2021

Mr. Jim Anderson, City Manager
City of Port St. Joe
305 Cecil G. Costin Sr. Blvd.
Port St. Joe, FL 32456

RE: Long Avenue Utility Improvements – Construction Engineering and Inspection
Professional Services Proposal

Dear Mr. Anderson,

Dewberry Engineers Inc. (DEI) is pleased to provide this proposal for professional services. It is our understanding the City wishes to bid the referenced project and begin construction as soon as possible. This project includes relocation of the First Street lift station; rehabilitation of gravity sewer, manholes, and laterals on Long Avenue using the Cure-In-Place-Pipe (CIPP) method; replacement of approximately 4,000 LF of existing force main with 12" PVC force main from 5th Street to 16th Street; and approximately 11,000 LF of 10" water main from 1st Street to the Middle School.

The following list defines the services that will be provided in order to complete this project:

- A. Construction Engineering and Inspection (CEI) SERVICES
- Advertise for Bids and Distribute Contract Documents to Bidders;
 - Respond to Requests for Clarification;
 - Conduct Pre-Bid Conference;
 - Attend Bid Opening;
 - Evaluate Bids and Make Recommendations to the City;
 - Assist with Execution of Contract Documents;
 - Conduct Pre-Construction Conference;
 - Review Shop Drawings and Submittals;
 - Review Pay Requests;
 - Provide Inspection Services;
 - Certify Completion; and
 - Provide Close-out Services.

TOTAL PROPOSED FEE: \$197,000.00

We appreciate the opportunity to provide engineering services for the City of Port St. Joe. If this proposal is acceptable, please sign in the space provided below. Please note that this proposal and fee will replace the CEI portion of the proposal for the First Street Lift Station dated March 4, 2020. Should you have questions or need additional information, please give me a call at 850.571.1210.

Sincerely,
DEWBERRY

**Philip A
Jones**

Philip Jones, P.E., BCEE
Associate Vice President

Digitally signed by Philip
A Jones
Date: 2021.02.24 10:09:44
-05'00'

Accepted by: **Jim Anderson, City Manager**

Date:

Cc: Ms. Melissa Ramsey, PMD (mramsey@dewberry.com)

K:\Proposals - Philip\City of Port St. Joe\CEI - Long Avenue Utility Improvements.docx

Grants Updated- 3/2/21

Title	Amount	Status
NWFWMD/NERDA	\$971,850	Draft Stormwater Master Plan Complete. Water Quality portion is on hold.
FDOT/SCOP	\$397,375	Application for resurfacing of first Street from Hwy 98 to Hwy 71. Approved for 21/22 funding
DEO/CDBG	\$650,000	Sewer Line replacement in North PSJ. Approved 1/19. Under Construction. City Match Required.
Restore Pot 3	\$2,500,000	Sewer Line replacement in North PSJ (County)
Restore Pot 3	\$2,000,000	Beacon Hill Sewer (County)
Restore Pot 3	\$500,000	Sewer System Purchase (County)
Trails Grant	\$250,000	Approved, being worked thru Gulf County. Under Construction.
FEMA PA	\$9,778,787	Damage from Hurricane Michael
FDEM	\$589,220	Hazard Mitigation. Elevation of (12) lift stations and switch gear for Washington Gym Generator Power. Submitted 3/6/20
FRDAP	\$100,000	Applied for (2) grants on 10/15/20. Washington Gym Complex and Dodder Parker Park for exercise equipment.
FDEP/SRF	\$4,537,600	Application submitted for Construction of Long Ave. Sewer Line and Lift Station. Grant \$3,630,080 and Loan \$907,520 Combo 80/20. Approved, waiting on permission to bid.
Historic Resources/Hurricane Michael	\$497,495	Centennial Bldg. Rehab. Ranked #12
CDBG-DR	\$9,996,000	Sewer Rehab- City Wide. Virtual Site visit by DEO on 2/11/20
CDBG-DR	\$6,925,962	Police/Fire Station. Application submitted 11/20
CDBG-DR	\$4,987,330	Intelligent Stormwater on MLK-FAMU. Application submitted 11/20
Legislative Approp.	\$150,000	Washington Gym Restrooms. Application submitted 1/21
FDOT/SCOP	TBD	Niles Rd. from Garrison to Long Ave Re-surfacing. Working on Application
Historic Resources/Hurricane Michael	\$83,000	Washington Gym. Submitted by UF, ranked #10
Historic Resources/Hurricane Michael	\$327,707	Cape San Blas Lighthouse Complex. Ranked #9