

**MINUTES OF THE FY 2022 - 2023 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, August 23, 2022, AT 12:00 NOON.**

The following were present: Mayor Buzzett, Commissioners Ashbrook, Hoffman, and Langston. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Police Chief Jake Richards, Public Works Director John Grantland, Surface Water Treatment Plant Superintendent Larry McClamma, and Wastewater Treatment Plant Superintendent Kevin Pettis were also present. Commissioner Lowry was absent and Commissioner Langston joined the meeting at 12:07 P.M.

The purpose of the Workshop was to review the FY 2022 – 2023 Budget.

Mr. Anderson provided the Commissioners with a revised Budget from the previous Workshop.

Finance Director, Mike Lacour, reviewed budget issues. Discussions were held on various items in the budget. After a lengthy discussion on salaries, consensus was that all employees would receive an additional \$1.00 per hour increase in their salary and a 6.5% COLA increase for the coming fiscal year.

Mr. Anderson shared an email from Dwight Van Lierop, the City's Insurance Agent, that rates for General Liability, Property, Inland Marine, Auto, Crime, etc., were up 13.3%. The Workers Comp rate is down 6.15%

Mayor Buzzett adjourned the meeting at 1:40 P.M.

Approved this 20<sup>th</sup> day of September 2022.

  
\_\_\_\_\_  
Rex Buzzett, Mayor

9/20/22  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Charlotte M. Pierce, City Clerk

9/20/22  
\_\_\_\_\_  
Date