## MINUTES OF THE FY 2023 - 2024 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, July 18, 2023, AT 11:00 A.M.

The following were present: Mayor Buzzett, Commissioners Hoffman, Kerigan, Langston and Lowry. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Police Chief Jake Richards, Public Works Director John Grantland, Surface Water Treatment Plant Superintendent Larry McClamma, Wastewater Treatment Plant Superintendent Kevin Pettis, and Joe Harris were also present.

The purpose of the Workshop was to review the FY 2023 – 2024 Budget.

Mr. Anderson provided the Commissioners with an overview of the Budget, and requested direction from them on how to proceed with the Budget. He noted that the current Milage Rate is 3.5914.

Finance Director, Mike Lacour, reviewed budget issues.

The rates for Health insurance, Liability Insurance, Property Insurance, and Workers Comp have not been determined as of today. Mr. Van Lierop is working on this and will let the City know what the rates will be as soon as he receives them.

The next Budget Workshop will be held in the City Commission Meeting Room at Ward Ridge on Tuesday, August 8, 2023, at 12 Noon.

Mayor Buzzett adjourned the meeting at 11:55 A.M.

Approved this 1st day of August 2023.	
Rex Buzzett, Mayor	8/1/23 Date
Charlotte M. Diene	8/1/23
Charlotte M. Pierce, City Clerk	Date