

MINUTES OF THE FY 2023 - 2024 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, August 15, 2023, AT 11 A.M.

The following were present: Mayor Buzzett, Commissioners Hoffman and Kerigan. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Police Chief Jake Richards, Public Works Director John Grantland, Surface Water Treatment Plant Superintendent Larry McClamma, Wastewater Treatment Plant Superintendent Kevin Pettis, and Joe Harris Chief Operator, were also present. Commissioners Langston and Lowry were absent.

The purpose of the Workshop was to review the FY 2023 – 2024 Budget.

Insurance

Dwight Van Lierop updated the Commission on insurance.

Health Insurance: This is the second consecutive year that there has not been an increase in premium for health insurance. Mr. Van Lierop’s recommendation is to look at options and the market next year.

Property and Casualty: There is just under a 20% increase in this insurance.

Dental: Nothing has been received on this.

2023 – 2024 Budget

The Budget for the Wastewater Plant was reviewed. Major concerns are for an additional zone at the spray fields, Sand Filters, Surface Agitation, and a Forklift. Mr. Lacour will review the Budget and look for funds to assist with the purchase of these items.

Citizens to be Heard

No one wished to address the Commission.

Discussion Items by Commissioners

Neither Mayor Buzzett nor the Commissioners had anything else to discuss.

Motion to Adjourn

The next Budget Workshop will be held in the City Commission Meeting Room at Ward Ridge on Thursday, August 24, 2023, at 9:00 A.M.

Mayor Buzzett adjourned the meeting at 11:55 A.M.

Approved this 5th day of September 2023.



Rex Buzzett, Mayor

9/5/23

Date



Charlotte M. Pierce, City Clerk

9/5/23

Date