

MINUTES OF THE FY 2024 - 2025 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, July 16, 2024, AT 11:00 A.M.

The following were present: Mayor Buzzett, Commissioners Hoffman, Kerigan, Langston, and Lowry. City Manager Jim Anderson, City Clerk Charlotte Pierce, Financial Director Mike Lacour, Police Chief Jake Richards, Public Works Director John Grantland, Surface Water Treatment Plant Superintendent Larry McClamma, and Wastewater Treatment Plant Superintendent Kevin Pettis were also present.

The purpose of the Workshop was to review the FY 2024 – 2025 Budget.

Mr. Anderson provided the Commissioners with an overview of the Budget and requested direction from them on how to proceed with the Budget. He noted that the current Milage Rate is 3.5914 and has remained at that rate for 15 – 20 years.

Finance Director, Mike Lacour, reviewed budget issues.

Discussion was held about the budget.

Insurance Agent Dwight Van Lierop shared that Liability Insurance, Property Insurance, and Workers Comp rates have been received as of today. Mr. Van Lierop is working on health insurance and will let the City know what the rates will be as soon as he concludes the negotiations.

The next Budget Workshop will be held in the City Commission Meeting Room at Ward Ridge on Tuesday, July 23, 2024, at 12 Noon.

Mayor Buzzett adjourned the meeting at 11:55 A.M.

Approved this 6th day of August 2024.



Rex Buzzett, Mayor

8/6/24

Date



Charlotte M. Pierce, City Clerk

8/6/24

Date