

MINUTES OF THE FY 2025 - 2026 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, August 5, 2025, AT 11:00 A.M.

The following were present: Mayor Buzzett, Commissioners Hoffman, Kerigan, and Lowry. City Manager Jim Anderson, City Clerk Charlotte Pierce, Deputy Clerk Carrie Fodge, Financial Director Mike Lacour, Police Chief Jake Richards, Public Works Director John Grantland, Surface Water Treatment Plant Manager Larry McClamma, and Wastewater Treatment Plant Manager Joe Harris were also present. Commissioner Langton joined the meeting at 11:35 A.M.

The purpose of the Workshop was to review the FY 2025 – 2026 Budget.

City Manager, Jim Anderson, reminded everyone of the 5:01 P.M. First Budget Meeting to be held, Monday, September 8, 2025.

2025 / 2026 Budget

The Ad Valorem Tax Rate of 3.5914 will remain the same again this year. There has been no increase in this rate for many years.

Health Insurance will have an increase of 4.7%, over last year, there is no increase in the Vision Premium, and Dental Insurance is being shopped because of the large increase in premium.

The Employee salary COLA was discussed.

The next Budget Workshop will be Tuesday, August 12, 2025, at Noon.

Citizens to be Heard

No one from the Public addressed the Commission.

Discussion Items by Commissioners

None of the Commissioners had any additional items to discuss.

There was no additional business to come before the Commission and Mayor Buzzett adjourned the meeting at 11:50 A.M.

Approved this 8th day of September 2025.



Rex Buzzett, Mayor



Charlotte M. Pierce, City Clerk

9/8/25

Date

9/8/25

Date