

MINUTES OF THE FY 2025 - 2026 BUDGET WORKSHOP FOR THE BOARD OF CITY COMMISSIONERS FOR THE CITY OF PORT ST. JOE FLORIDA, HELD AT 2775 GARRISON AVENUE, August 12, 2025, AT 12 Noon.

The following were present: Mayor Buzzett, Commissioners Hoffman, Kerigan, and Lowry. City Manager Jim Anderson, City Clerk Charlotte Pierce, Deputy Clerk Carrie Fodge, Financial Director Mike Lacour, Police Chief Jake Richards, Surface Water Treatment Plant Manager Larry McClamma, and Wastewater Treatment Plant Manager Joe Harris were also present. Commissioner Langston was traveling for a City function.

The purpose of the Workshop was to review the FY 2025 – 2026 Budget.

City Manager, Jim Anderson, reminded everyone of the 5:01 P.M. First Budget Meeting to be held, Monday, September 8, 2025.

2025 / 2026 Budget

Mr. Anderson shared that he anticipates having the closing for the Williams Avenue Property in the next few weeks. The estimated cost to resurface the area will be around \$85,000. He will be emailing the conceptual drawings to the Commissioners

He reminded the Commissioners that the site plan for the Core Park Restrooms Grant has a 30-day turnaround time on it and requested the Commissioners be looking at the handout to decide the location for the restrooms.

Mayor Buzzett noted that a very nice letter and plaque has been received from Team Florida for the City's support.

Mr. Anderson and Mr. Lacour presented the revised Budget from the previous Workshop. Consensus was for a 5% raise for employees.

Citizens to be Heard

No one from the Public attended the Meeting.

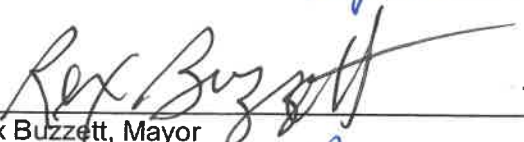
Discussion Items by Commissioners

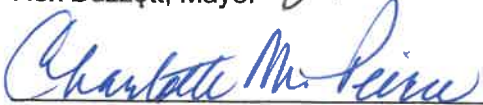
Commissioner Hoffman shared his concerns about the floating dry dock for Eastern Ship Building, the environmental impact that it would have on St. Joe Bay, its pristine waters, and our town. He requested that the Commission consider rescinding their previous letter in support of the dry dock and wants the item on the next Commission Agenda.

Mayor Buzzett also expressed his concerns it would have on the bay, town, additional traffic and the impact that it would have on the City.

There was no additional business to come before the Commission and Mayor Buzzett adjourned the meeting at 1:00 P.M.

Approved this 8th day of September 2025.


Rex Buzzett, Mayor


Charlotte M. Pierce, City Clerk

9/8/25
Date

9/8/25
Date