ORDINANCE NO. 501

AN ORDINANCE OF THE CITY OF PORT ST. JOE, FLORIDA, AMENDING THE CAPITAL IMPROVEMENTS ELEMENT OF THE COMPREHENSIVE PLAN: AMENDING THE FIVE YEAR CAPITAL IMPROVEMENT PLAN; ADOPTING THE UPDATED SCHOOL DISTRICT FIVE YEAR WORK PLAN: PROVIDING FOR REPEAL OF ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH, PROVIDING FOR SEVERABILITY, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ENACTED by the people of Port St. Joe, Florida.

- 1. The five year Capital Improvement Plan shown in Exhibit "A" is hereby amended as set forth in Exhibit "B".
- 2. The School District Five Year Work Plan as shown in Exhibit "C" is hereby amended as set forth in Exhibit "D".
 - 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.
- 4. If any section, subsection, sentence, clause or provision of this ordinance is invalid, the remainder shall not be affected by such invalidity.
 - 5. This ordinance shall become effective as provided by law.

DULY PASSED AND ADOPTED by the Board of City Commissioners of Port St. Joe, Florida, this 7th day of _

The City of Port St. Joe

Mel Magidson Jr

Mayor-Commissioner

ATTEST:

Charlotte M. Pierce

City Clerk

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White City & Highland View	Booster Plant Improvements	SWTP	Old Primary Site	Well Abandonment	Port St. Joe	Utility Location	Jones Homestead	Lighthouse Utilities Purchase	White City White City	White City & Highland View	Booster Plant Generators	Chipola River Pump Station Wewahitchka	Beaches	Port St. Joe St. Joe Beach Distribution Improvements	Water Distribution System Phase 3	CDBG Water Improvements	Water Distribution System Phase 2 Port St. Joe	Port St. Joe	B. Water		Solar Aeration for Lagoon	Port St. Joe	WWTF Power Improvements	Surface Water Discharge Line	Port St. Joe	Lift Station Improvements	Port St. Joe	Port St. Joe	Port St. Joe	Basin 9 gravity sewer rehabilitation	rehabilitation	Remainder Basin 10 gravity sewer	# General Location A Sewer
Highland View Booster Plants	Add telemetry equipment at the White City and	No	No	Fully abandonden production well at old primary site	No No	Re-route utilities under existing buildings between 1st	No	Purchase and System Upgrades	Upgrade the fill line and Ground Storage Tank	View and White City booster stations No	Install Permanent mounted generators at the Highland	Rehabilitate the Chipola River Pump Station	throughout St. Joe Beach and Beacon Hill No	Replace approx 300 Fire Hydroxt and account	Replace aging water pipes throughout city	Replace aging water pipes throughout city	Replace aging water pipes throughout city	Replace aging water pipes throughout city		Ze	Replace aging aerators in lagoon with solar power	capabilities to buildings	Upgrade power at plant to include Emergency Power	Plug parschall flume	Z	Rehabilitate 7 existing lift stations throughout the city	No	Zo	Yes, Sewer Pg 6 Objective 2.1	Yes, Sewer Pg 6 Objective 2.1 Gravity Sewer Rehabilitation		Gravity Sewer Rehabilitation	Yes/No Comp Plan Concurrency.
No		No	No		N		No.		No	No		No	No	No.	100		Yes	Yes	医生产性	Sewer Total C	No.	No		No	No.		No	No	No		N _o		meet LOS
												\$ 106,000				\$ 650,000	\$ 3,000,000	\$ 2,400,000	27,000	64 600	\$ 50,000			\$ 4,600								_	Funding Funding Funding Funding Funding
																			\$ 145,000	9 136 000	\$ 50,000	\$ /5,000											Funding
\$ 50,000			50,000	20,000															30,000	9	\$ 50,000												Funding
		\$ 10,000												\$ 3,000,000	1				3 30,000		\$ 50,000	3. 13										THE PROPERTY OF THE PARTY OF TH	Funding
					\$ 750,000		\$ 5,000,000		\$ 1,000,000	\$ 400,000			\$ 1,200,000						7,100,000		\$ 50,000					\$ 750.00	\$ 800,000	\$ 2,000,000	\$ 2,000,000		\$ 1,500,000	鑑	Funding
City Budget		City Budget/Grant Opportunities	City Budget/Grant Opportunities		_	Grant Opportunities	Oliv Budget/Grant Opportunities		O City Budget/Grant Opportunities	City Budget/Grant Opportunities		NWFWMD	City Budget/Grant Opportunities	State Revolving Fund	CDBU Grant		State Revolving Fund	State Revolving Fund	8		O City Budget/Grant Opportunities	City Budget/Grant Opportunitites	cas market	City Budget	0	750,000 Anticipate State Revolving Fund	00 Anticipate State Revolving Fund	00 Anticipate State Revolving Fund	Ol Anticipate CDBG Grant		00 Anticipate CDBG Grant		Project Funding Source

EXHIBIT "A" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

	\$ 1,260,000	\$ 195,000 S	\$.	5	200,000	Transportation Total 3	transp		I
PSJRA/Grant Opportunities	0,000 ¢					No	No	Port St. Joe	1
	10,000						Construct Golf Cart crossing for HWY 71 and 98	Golf Cart Crossing	6
PSJRA/USDA					200,000	No	Construct sidewalk along MLK between Ave A & D No	Port St. Joe	Us.
PSJRA/Grant Opportunities	\$ 250,000					No	Kenabilitate aging sidewalks throughout the city No	Port St. Joe	4
PSJRA/Grant Opportunities	\$ 1,000,000					No	Long Ave, & other streets as required No	Port St. Joe	ω
PSJRA/Grant Opportunities		\$ 120,000				No.	No No	Port St. Joe	2
PSJRA/City Budget/Grant Opportunities	100	\$ 75,000				No	David B. Langston Drive Lights & Sidewalk Construct lights and sidewalk along Langston Drive Port St. Joe No	David B. Langston Drive Lights & Sidewall Port St. Joe	T -
	3 4,390,000	-					(2)	E Transportation	WE!
		2	2		500,000	Recreation Total S	Re		Γ
PSJRA/Grant Opportunities/Donations					500,000	No \$	Relocate existing lighthouse from the Cape to town No	Port St. Joe	9
City Budget/Grant Opportunities	\$ 75,000					No	No	Port St. Joe	0
City Budget/Grant Opportunities	\$ 650,000					No	No No	Port St. Joe	, ,
City Budget/Grant Opportunities	\$ 40,000					No	No No Construct improvements to the Consensial Building	Port St. Joe Centennial Building Improvements	1 0
							Build dog park for off leach	Dog park	,
Grant Opportunities	\$ 200,000					No	Court.	Port St. Joe	5
							Rehabilitate restrooms baseball fields and baskathall	Benny Roberts Park	T
75,000 Florida Boating Improvement Grant	\$ 75,000					No	Build kayak launch area on bay front	Kayak Boat Launch	4
PSJRA/Grant Opportunities	\$ 100,000					No	Construct recreational improvements. No	Port St. Joe	ω
Florida Boating Improvement Grant Other Grant Opportunities	\$ 750,000					No	Boat Kamp improvements No	Port St. Joe	12
Grant Opportunities	\$ 2,500,000					No	No No	Jones Homestead	T-
· · · · · · · · · · · · · · · · · · ·				多量以外的	Self Profession Street, South		Construct sports facility	Sports Complex	- 10
	\$ 1,000,000	\$ -	\$ 50,000	s -	•	Drainage Total \$	D	Decay	
City Budget/Grant Opportunities	\$ 1,000,000					No	Construct stormwater improvements throughout city	Stormwater Improvements Port St. Joe	2
City Budget/Grant Opportunities			\$ 50,000			No	alleyways No	Port St. Joe	T
							Create a City wide Master stormwater plan including	Stormwater Master Plan Update	
	Kunding	Kanding	Aumuna	Smining	Summir	Tanger Mood		Drainage	0
Project Funding Source	FY 2016/2017	67	14/2015	FY 2013/2014 FY 20		Required to	Project Description Ves/No Comp Plus Concurrency	# General Location	# E

EXHIBIT "A" - PROPOSED FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS

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	White City & Highland View	Booster Plant Improvements	Well Abandonment SWTP	Old Primary Site	Port St. Joe	Utility Location	Jones Homestead	White City White City	Booster Plant Generators White City & Highland View	Ground Storage Tank SWTP	Surface Water Treatment Plant Improvements Port St. Joe	Chipola River Pump Station Wewahitchka	St. Joe Beach Distribution Improvements Beaches	Water Distribution System Phase III Port St. Joe	CDBG Water Improvements Phase II Port St. Joe	CDBG Water Improvements Phase I Port St. Joe	Water Distribution System Phase II Port St. Joe	B Water	WWIF Lagoon Improvements Port St. Joe	Port St. Joe	WWIF Power Improvements Port St. Joe	Port St. Joe	Port St. Joe Lift Station Improvements	Port St. Joe Ist Street Lift Station	Port St. Joe Catch Basin 6 PH II	Port St. Joe Basin 9 gravity sewer rehabilitation	Remainder Basin 10 gravity sewer rehabilitation
	View Booster Plants	Add telemetry equipment at the White City and Highland	Abandon #4 production well	runy abandonden production well at old primary site No	No	Re-route utilities under existing buildings between 1st Street & 4th Street	Purchase and System Upgrades No	Upgrade the fill line and Ground Storage Tank No	Unstall Permanent mounted generators at the Highland View and White City booster stations No	Add aeration equipment to the ground storage tank	Surface Water Treatment Plant Improvements Construct improvements based on the water study results Port St. Joe Port St. Joe	Rehabilitate the #2 Chipola River Pump No	Replace approx. 300 Fire Hydrants and various valves throughout St. Joe Beach and Beacon Hill No	Replace aging water pipes throughout city	Replace aging water pipes throughout city	Replace aging water pipes throughout city	Replace aging water pipes throughout city		Rehabilite sprayfield intake	Replace aging aerators in lagoon with solar power No	Upgrade power at plant to include Emergency Power capabilities to buildings No	No	Reliabilitate 7 acciding 119 accident	No	Yes, Sewer Pg 6 Objective 2.1	Yes, Sewer Pg 6 Objective 2.1	Gravily Sewer Rehabilitation
	No.		Z	No		No	No	No	N _o	No	N _o	N _o	N _o	No	Yes	Yes	Yes	Sewer Total	No	No	No	Š	No	No	N _o	3	N
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												195,000				650,000	3,000,000	83,628		83,628							
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										100,000	250,000				650,000			158,628		83,628	75,000						4
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	50,000			30,000														108,628	25,000	83,628							
			\$ 10,000											\$ 3,000,000				\$ 83,628		\$ 83,628							. The state of the
		t			6	,	50	65	69	\dashv		\dashv	65		\dashv	\dashv		\$		8		69	69	50	69		\$
					750,000	750 000	5,000,000	1,000,000	400,000				1,200,000					7,133,628		83,628		750,000	800,000	2,000,000	2,000,000		1,500,000
	City Budget		City Budget/Grant Opportunities	City Budget/Grant Opportunities		Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunities	Grant Opportunities	Grant Opportunitites	NWFWMD	City Budget/Grant Opportunities	State Revolving Fund	CDBG Grant	CDBG Grant	State Revolving Fund		City Budget/Grant Opportunities	City Budget/Grant Opportunities	City Budget/Grant Opportunitites	Anticipate State Revolving Fund	Anticipate State Revolving Fund	Anticipate State Revolving Fund	Anticipate CDBG Grant		Anticipate CDBG Grant

Description Construct interconnects Construct Park and replace No S 790,000 S 1,240,000 S	\$ 7,500 PSJRA/Grant Opportunities	2	THE PERSON NAMED IN COLUMN 2 I		3		
Part				No			F
reministrat Improvements Construct stammwater facialty in Fronct Pick and replace Pick Interested Prof. Complex To Complex To Complex To Complex To Complex To Control South Prof. St. Doe St. Does No. No. St. Does No. No. No. No. No. No. No. St. Does No. St. Does No. St. Does No.					Construct Golf Cart crossing for HWY 98		1 0
Contributed Improvementals Construct asternawater facility in Foorst Park and replace the stormwater spaces facility. Drainage Total 3 5 5,0000 \$ 1,240,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 2,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000 \$ 3,200,000					No Construct Golf Cart crossing for HWY 71	Crossing	0
contributed Improvementals Construct stormwater facility in Forest Park and replace No \$ 790,000 \$ 1,240,000 \$ 2,200,000 \$					Construct sidewalk along MLK between Ave A & D		O.
be stormwater Improvements and replace between the fairly in Forest Park and replace the stormwater pipe under 10th St. Ballfields Decision Decision	\$ 250,000			No	Rehabilitate aging sidewalks throughout the city		4
Ord St. Joe Coastruct stormwater findity in Forest Park and replace No S 50,000 \$ 1,240,000 \$ 1,000 Set Complex Exact Complex Coastruct sports fieldly No No No \$ 2,000 \$ 1,240,000	\$ 1,000,000			N _o	Mill and resurface Reid Ave, MLD Blvd, Garrison Ave, Long Ave, & other streets as required No		ω
Construct St. Joe Drainage Total No S. 790,000 \$ 1,240,000 \$ 2,200 <td>120,000</td> <td>5</td> <td></td> <td>No</td> <td>No</td> <td></td> <td>2</td>	120,000	5		No	No		2
control st. Joe Construct stormwater findity in Forest Park and replace No \$ 790,000 \$ 1,240,000 \$ 2,220 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 2,220 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 1,240,000 \$ 2,220 \$ 1,240,000 \$ 2,220	s 70,000			No	Construct lights and sidewalk along Langston Drive No	Port St. Joe	-
ark Stormwater Improvements Poet St. Joe Poet St. Joe Poet St. Joe Construct sports facility in Forest Park and replace Jones Homestead Jones Homestead No Sports Complex Jones Homestead No Recapt Core Park Poet St. Joe Dog Poet St. Joe Dog park Rehabilitate restrooms, baseball fields, and basketball No Dog park Poet St. Joe Dog park Rehabilitate dugouts, bleachers, infield, restrooms, picnic Build dog park for off leash No South No South No South Sout	B	- \$ - \$	500,000	200		E. Transportation	ET
Port St. Joe South Construct sports ficility No Dones Hornestead Ramp Improvements Port St. Joe Construct sports ficility No Port St. Joe George Core Park Port St. Joe Port St. Joe Port St. Joe Build kayak launch area on No Beauty Roberts Park Rabbilitate restrooms, baseball fields, and basketball Port St. Joe Port St. Joe Port St. Joe Roberts Joe Roberts Park Roberts Loe Roberts Park Roberts Loe Roberts Park Roberts Park Roberts Park Roberts	\$ 50,000			-	facilities, and playground		10
ark Stormwater Improvements Port St. Joe Description					Rehabilitate discouts blancher in fall and the Cape to town		9
ark Stormwater Improvements Port St. Joe Doct St. Joe	\$ 75,000 City Budget/Grant Opportunities			No	No		00
ark Stormwater Improvements Port St. Joe Port St. Joe Port St. Joe Construct stormwater pipe under 10th St. Ballfields Drainage Total No No No No No No Sports Complex Jones Homestead Jones Homestead No Report St. Joe Port St. Joe George Core Park Port St. Joe Ross Taunch Port St. Joe Ross Taunch Port St. Joe Rehabilitate restrooms, baseball fields, and basketball Port St. Joe Rehabilitate restrooms, baseball fields, and basketball Port St. Joe Ross Taunch Port St. Joe Rehabilitate restrooms, baseball fields, and basketball Port St. Joe Ross Taunch Port St. Joe Rehabilitate restrooms, baseball fields, and basketball Port St. Joe Ross Taunch Ross Ta	\$ 650,000 City Budget/Grant Opportunities			No	Construct improvements to the Centennial Building No		7
ark Stormwater Improvements Port St. Joe Construct stormwater pipe under 10th St. Ballfields	\$ 40,000 City Budget/Grant Opportunities			No	Build dog park for off leash No		0
ack Stormwater Improvements Port St. Joe Construct stormwater pipe under 10th St. Ballfields Drainage Total S - S - S 50,000 S 1,240,000 S 1 Sports Complex Jones Homestead Ink Pate Park Boat Ramp Improvements Port St. Joe George Core Park Port St. Joe George Core Park Port St. Joe George Core Park Boat Launch Port St. Joe Build kayak launch area on bay front No	FRDAP & Other Grant Opportunities \$ 200,000			N _o	Court. No		u
ark Stormwater Improvements between the stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields Port St. Joe	\$ 75,000 Florida Boating Improvement Grant			No	рши квуак launch area on bay front No		4
ark Stormwater Improvements Port St. Joe Port St. Joe Port St. Joe Port St. Joe Construct stormwater pipe under 10th St. Ballfields Drainage Total Sports Complex Jones Homestead No No No No No No No Sports Construct sports facility Jones Homestead No No No No No No Sports Construct sports facility Jones Homestead No	\$ 100,000 PSJRA/Grant Opportunities			No	Construct recreational improvements. No		ω
ark Stormwater Improvements Port St. Joe St. Joe Port St	\$ 750,000			No	Boat Ramp Improvements No		2
ark Stormwater Improvements Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields Port St. Joe Drainage Total S - S - S 50,000 S 1,240,000 S	\$ 2,500,000 Grant Opportunities		2.0	No			-
Construct stormwater facility in Forest Park and replace the stormwater pipe under 10th St. Ballfields No	8	50		Drainage Total		D Recreation	D R
	790,000	55		N _O	the stormwater pipe under 10th St. Ballfields		4
Port St. Joe Construct stormwater facility at north end of Battles St. No \$ 450,000	450,000	69		No	Construct stormwater facility at north end of Battles St. and improve the upstream collection system Construct at the control of the control		ω
nts Construct stormwater improvements throughout city No	\$1,000,000			N _o	Construct stormwater improvements throughout city No		2
	minus production and	\$ 50,000		N _o	alleyways		-
omwater Master Plan Update Create a City wide Master stormwater plan including					Create a City wide Master stormwater plan including	Stormwater Master Plan Update	